

**Erie County Gaming Revenue Authority**  
**Schedule of Grant Reserve**  
**As of May 31, 2019**

	<u>May</u>	<u>YTD</u>	<u>Totals/Subtotals</u>
<b>Uncommitted Funds</b>	2,811,591.87		
<b>Committed Funds</b>	3,356,746.68		
<b>2018 Restricted Funds:</b>			<b>3,337,925.59</b>
<b>2019 Restricted Funds:</b>			
First Quarter Gaming Revenue	373,319.64	373,319.64	
Second Quarter Gaming Revenue			
Third Quarter Gaming Revenue			
Fourth Quarter Gaming Revenue			<b>373,319.64</b>
<b>Disbursements:</b>			
First Quarter Disbursements	275,094.64	565,960.03	
Second Quarter Disbursements			
Third Quarter Disbursements			
Fourth Quarter Disbursements			<b>565,960.03</b>

**Disbursements Detail**

**Grants/Settlements**

	<u>May</u>	<u>YTD</u>	<u>Subtotal</u>
<b>Community Assets</b>			
<b>Special Events</b>			
Achievement Center		1,449.48	
Albion Area Fair, Inc.		10,351.80	
AmeriMasala		1,070.28	
Asbury Woods Partnership, Inc.		876.60	
Borough of North East		1,540.80	
Borough of Union City		454.10	
CAFE		12,085.20	
Corry Area Arts Council		277.20	
Crime Victim Center of Erie County, Inc.		2,000.02	
Downtown North East, Inc.		4,558.50	
Barber National Institute		9,626.09	
Edinboro Highland Games		2,124.00	
Edinboro University Foundation		7,668.00	
Erie Homes for Children and Adults, Inc		2,367.00	
Erie Asian Pacific American Association		684.00	
Erie Contemporary Ballet Theatre		5,847.55	
Erie Downtown Partnership		4,014.00	
Erie Regional Chamber & Growth Partner.		3,204.14	
French Creek Council, BSA		492.03	
Harborcreek Township		881.96	
Holy Trinity Roman Catholic Church		4,982.40	
Jefferson Educational Society of Erie		11,340.00	

**Erie County Gaming Revenue Authority**  
**Schedule of Grant Reserve**  
**As of May 31, 2019**

	<u>May</u>	<u>YTD</u>	<u>Subtotal</u>
Lake Erie Arboretum at Frontier		1,476.00	
Lake Erie Fanfare, Inc.		3,801.60	
Lake Erie Greek Cultural Society		5,076.00	
Mercy Center for Women		1,629.00	
Preservation Erie		448.20	
Presque Isle Partnership		3,500.82	
Roar on the Shore Inc.		17,421.75	
SafeNet		1,620.00	
Saint Joseph Church		3,600.00	
Saint Patrick Church		4,181.40	
ServErie		3,060.00	
SSJ Neighborhood Network		3,310.80	
Goodell Gardens & Homestead		810.00	
Iroquois School District Foundation		3,171.60	
The Nonprofit Partnership		3,510.00	
Tom Ridge Environmental Center Foundation		608.40	
Union City Pride		722.14	
Waterford Community Fair Association		6,118.67	
Wattsburg Agricultural Society		10,575.14	
WQLN Public Media		1,722.96	
YMCA of Greater Erie		8,535.42	
Young Artists Debut Orchestra		2,214.54	
Youth Leadership Institute of Erie		505.80	
		<u>505.80</u>	<u>175,515.39</u>
<b>Municipalities</b>			
Summit Township	41,998.46	41,998.46	
Greene Township	10,266.29	10,266.29	
McKean Township	10,266.29	10,266.29	
Millcreek Township	10,266.29	10,266.29	
Waterford Township	10,266.29	10,266.29	
Erie County	10,266.29	10,266.29	
		<u>10,266.29</u>	<u>93,329.91</u>
<b>Multi-Municipal Collaboration</b>			
JES - Civic Leadership Academy	100,000.00	100,000.00	
		<u>100,000.00</u>	<u>100,000.00</u>
<b>Neighborhoods &amp; Communities</b>			
<b>Renaissance Block</b>			
Borough of Union City Round 1, Payment 2		20,000.00	
		<u>20,000.00</u>	<u>20,000.00</u>
<b>Anchor Building</b>			

**Erie County Gaming Revenue Authority**  
**Schedule of Grant Reserve**  
**As of May 31, 2019**

	May	YTD	Subtotal
<b>Mission Main Street - Round 2A</b>			
Borough of Edinboro		95,350.00	
Borough of Union City	75,000.00	75,000.00	
			<b>170,350.00</b>
<b>Small Business Financing</b>			
<b>Youth &amp; Education</b>			
<b>Summer Jobs &amp; More</b>			
Greater Erie Community Action Committee	6,764.73	6,764.73	
			<b>6,764.73</b>
<b>Pilot Programs</b>			
<b>Total Funds Disbursements</b>	275,094.64	565,960.03	<b>565,960.03</b>

**Erie County Gaming Revenue Authority**  
**Schedule of Grant Reserve**  
**As of May 31, 2019**

<b>Committed Funds:</b>	<u>May</u>	<u>Amount Remaining</u>	<u>Original Commitment</u>
<b>Renaissance Block</b>			
Academy Neighborhood Association		11,250.00	22,500.00
Borough of North East		25,000.00	50,000.00
Borough of Union City		5,000.00	50,000.00
Our West Bayfront		50,000.00	100,000.00
Robbins Blass Neighborhood Watch		0.00	6,000.00
Sisters of Mercy		0.00	25,000.00
SSJ Neighborhood Network		35,000.00	70,000.00
Bayfront Eastside Taskforce		25,000.00	50,000.00
Preservation Erie		26,920.00	53,840.00
ServErie		29,000.00	58,000.00
<b>Anchor Building</b>			
City of Corry		20,900.00	26,125.00
Emmaus Ministries, Inc.		5,000.00	100,000.00
Grace Church		100,000.00	100,000.00
Our West Bayfront		80,000.00	100,000.00
Performing Artists Collective Alliance		74,501.50	93,126.50
<b>Mission Main Street</b>			
Borough of North East		110,000.00	250,000.00
Borough of Union City		0.00	10,000.00
City of Erie		225,000.00	250,000.00
Erie Downtown Partnership		180,000.00	250,000.00
Borough of Edinboro		154,650.00	250,000.00
Borough of Union City	75,000.00	125,000.00	200,000.00
<b>GECAC - Summer Jobs Program</b>	6,764.73	2,358.68	150,000.00
<b>PennVenture Partners</b>		1,000,000.00	1,000,000.00
<b>Shaping Tomorrow</b>			
Empower Erie - Community College		370,000.00	400,000.00
Erie's Public Schools - Tech After Hours		66,666.50	200,000.00
<b>Ignite Erie Beehive Network</b>			
Edinboro University Foundation		143,000.00	200,000.00
Erie Regional Library Foundation		115,000.00	200,000.00
Gannon University		175,000.00	200,000.00
Mercyhurst University		102,500.00	200,000.00
Penn State University (Behrend)		100,000.00	200,000.00
<b>Total Committed Funds</b>	<b>81,764.73</b>	<b>3,356,746.68</b>	<b>4,864,591.50</b>