

Erie County Gaming Revenue Authority
Schedule of Grant Reserve
As of April 30, 2019

	<u>April</u>	<u>YTD</u>	<u>Totals/Subtotals</u>
Uncommitted Funds	2,555,105.46		
Committed Funds	3,438,511.41		
2018 Restricted Funds:			3,337,925.59
2019 Restricted Funds:			
First Quarter Gaming Revenue			
Second Quarter Gaming Revenue			
Third Quarter Gaming Revenue			
Fourth Quarter Gaming Revenue			0.00
Disbursements:			
First Quarter Disbursements	290,865.39	290,865.39	
Second Quarter Disbursements			
Third Quarter Disbursements			
Fourth Quarter Disbursements			290,865.39

Disbursements Detail

Grants/Settlements

	<u>April</u>	<u>YTD</u>	<u>Subtotal</u>
Community Assets			
Special Events			
Achievement Center	1,449.48	1,449.48	
Albion Area Fair, Inc.	10,351.80	10,351.80	
AmeriMasala	1,070.28	1,070.28	
Asbury Woods Partnership, Inc.	876.60	876.60	
Borough of North East	1,540.80	1,540.80	
Borough of Union City	454.10	454.10	
CAFE	12,085.20	12,085.20	
Corry Area Arts Council	277.20	277.20	
Crime Victim Center of Erie County, Inc,	2,000.02	2,000.02	
Downtown North East, Inc.	4,558.50	4,558.50	
Barber National Institute	9,626.09	9,626.09	
Edinboro Highland Games	2,124.00	2,124.00	
Edinboro University Foundation	7,668.00	7,668.00	
Erie Homes for Children and Adults, Inc	2,367.00	2,367.00	
Erie Asian Pacific American Association	684.00	684.00	
Erie Contemporary Ballet Theatre	5,847.55	5,847.55	
Erie Downtown Partnership	4,014.00	4,014.00	
Erie Regional Chamber & Growth Partner.	3,204.14	3,204.14	
French Creek Council, BSA	492.03	492.03	
Harborcreek Township	881.96	881.96	
Holy Trinity Roman Catholic Church	4,982.40	4,982.40	
Jefferson Educational Society of Erie	11,340.00	11,340.00	

Erie County Gaming Revenue Authority
Schedule of Grant Reserve
As of April 30, 2019

	1,476.00	1,476.00	
	<u>April</u>	<u>YTD</u>	<u>Subtotal</u>
Lake Erie Arboretum at Frontier	1,476.00	1,476.00	
Lake Erie Fanfare, Inc.	3,801.60	3,801.60	
Lake Erie Greek Cultural Society	5,076.00	5,076.00	
Mercy Center for Women	1,629.00	1,629.00	
Preservation Erie	448.20	448.20	
Presque Isle Partnership	3,500.82	3,500.82	
Roar on the Shore Inc.	17,421.75	17,421.75	
SafeNet	1,620.00	1,620.00	
Saint Joseph Church	3,600.00	3,600.00	
Saint Patrick Church	4,181.40	4,181.40	
ServErie	3,060.00	3,060.00	
SSJ Neighborhood Network	3,310.80	3,310.80	
Goodell Gardens & Homestead	810.00	810.00	
Iroquois School District Foundation	3,171.60	3,171.60	
The Nonprofit Partnership	3,510.00	3,510.00	
Tom Ridge Environmental Center Foundation	608.40	608.40	
Union City Pride	722.14	722.14	
Waterford Community Fair Association	6,118.67	6,118.67	
Wattsburg Agricultural Society	10,575.14	10,575.14	
WQLN Public Media	1,722.96	1,722.96	
YMCA of Greater Erie	8,535.42	8,535.42	
Young Artists Debut Orchestra	2,214.54	2,214.54	
Youth Leadership Institute of Erie	505.80	505.80	
			<u>175,515.39</u>

Municipalities

Multi-Municipal Collaboration

Neighborhoods & Communities

Renaissance Block

Borough of Union City Round 1, Payment 2	20,000.00	20,000.00	
			<u>20,000.00</u>

Anchor Building

Mission Main Street - Round 2A

Borough of Edinboro	95,350.00	95,350.00	
			<u>95,350.00</u>

Small Business Financing

Youth & Education

Pilot Programs

Total Funds Disbursements	<u>290,865.39</u>	<u>290,865.39</u>	<u>290,865.39</u>
----------------------------------	-------------------	-------------------	-------------------

Erie County Gaming Revenue Authority
Schedule of Grant Reserve
As of April 30, 2019

Committed Funds:	<u>April</u>	<u>Amount Remaining</u>	<u>Original Commitment</u>
Renaissance Block			
Academy Neighborhood Association		11,250.00	22,500.00
Borough of North East		25,000.00	50,000.00
Borough of Union City	20,000.00	5,000.00	50,000.00
Our West Bayfront		50,000.00	100,000.00
Robbins Blass Neighborhood Watch		0.00	6,000.00
Sisters of Mercy		0.00	25,000.00
SSJ Neighborhood Network		35,000.00	70,000.00
Bayfront Eastside Taskforce		25,000.00	50,000.00
Preservation Erie		26,920.00	53,840.00
ServErie		29,000.00	58,000.00
Anchor Building			
City of Corry		20,900.00	26,125.00
Emmaus Ministries, Inc.		5,000.00	100,000.00
Grace Church		100,000.00	100,000.00
Our West Bayfront		80,000.00	100,000.00
Performing Artists Collective Alliance		74,501.50	93,126.50
Mission Main Street			
Borough of North East		110,000.00	250,000.00
Borough of Union City		0.00	10,000.00
City of Erie		225,000.00	250,000.00
Erie Downtown Partnership		180,000.00	250,000.00
Borough of Edinboro	95,350.00	154,650.00	250,000.00
Borough of Union City		200,000.00	200,000.00
GECAC - Summer Jobs Program		9,123.41	150,000.00
PennVenture Partners		1,000,000.00	1,000,000.00
Shaping Tomorrow			
Empower Erie - Community College		370,000.00	400,000.00
Erie's Public Schools - Tech After Hours		66,666.50	200,000.00
Ignite Erie Beehive Network			
Edinboro University Foundation		143,000.00	200,000.00
Erie Regional Library Foundation		115,000.00	200,000.00
Gannon University		175,000.00	200,000.00
Mercyhurst University		102,500.00	200,000.00
Penn State University (Behrend)		100,000.00	200,000.00
Total Committed Funds	115,350.00	3,438,511.41	4,864,591.50