

Erie County Gaming Revenue Authority
Schedule of Grant Reserve
As of June 30, 2017

	June	YTD	Totals/Subtotals
Uncommitted Funds	8,471,589.65		
Committed Funds	3,338,883.00		

2017 Restricted Funds:

First Quarter Gaming Revenue		254,570.93	
Second Quarter Gaming Revenue		0.00	
Third Quarter Gaming Revenue		0.00	
Fourth Quarter Gaming Revenue		0.00	
		254,570.93	254,570.93

Disbursements:

First Quarter Disbursements	581,960.13	767,506.78	
Second Quarter Disbursements		0.00	
Third Quarter Disbursements		0.00	
Fourth Quarter Disbursements		0.00	
		767,506.78	767,506.78

Disbursements Detail

Grants/Settlements

Community Assets

Human Services

All God's Children Ministries		2,500.00	
Community Resources for Independence		7,500.00	
Mission Empower		3,500.00	
Sisters of Mercy		6,000.00	
		19,500.00	19,500.00

Lead Assets

	0.00	0.00
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Special Events

Albion Area Fair, Inc.		1,397.40	
Asbury Woods Partnership, Inc.		923.10	
Bayfront NATO, Inc.		3,697.50	
Borough of Union City		1,804.55	
Borough of Wesleyville		4,307.80	
CAFÉ		487.90	
Crime Victim Center of Erie County, Inc.		5,959.35	
Downtown North East		2,696.20	
Dr. Gertrude A. Barber Foundations		11,290.55	
Downtown Edinboro Art & Music Festival		536.35	
Edinboro Highland Games		14,875.00	
Erie Art & Music Festival		13,110.40	
Erie Asian Pacific American Association		2,489.65	
Erie Contemporary Ballet Theatre	563.55	563.55	
Erie Downtown Partnership		765.00	
Erie Drum Corps Association		871.25	
Erie Homes for Children & Adults	2,346.00	2,346.00	
Erie Lions Club Save an Eye Game	992.80	992.80	
Erie Regional Chamber & Growth Partnership		4,165.00	
Film Society of NW PA		908.65	

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Goodell Gardens & Homestead		5,363.50	
Harborcreek Township		1,909.10	
Holy Trinity Roman Catholic Church		18,494.30	
Jefferson Educational Society		1,916.75	
Lake Erie Arboretum At Frontier		5,057.50	
Lake Erie Ballet		566.10	
Lake Erie Fanfare, Inc.		7,092.40	
Mercy Center for Women		20,839.45	
The Nonprofit Partnership		1,375.30	
North East Community Fair Association		3,202.80	
Presque Isle Partnership		3,791.00	
Roar on the Shore		4,817.80	
SafeNet		2,550.00	
Saint Patrick's Church		2,135.20	
Sister's of St. Joseph Neighborhood Network		4,037.50	
Union City Pride	1,065.05	1,065.05	
WQLN Public Media		2,454.80	
Waterford Community Fair Association		4,247.45	
Wattsburg Agricultural Society		2,310.30	
YMCA of Greater Erie		2,125.00	
Young Artists Debut Orchestra		854.25	
Youth Leadership Institute of Erie		620.50	171,014.05

Municipalities

Multi-Municipal Collaboration

Erie Area Council of Governments	100,000.00	100,000.00	
Jefferson Educational Society	97,000.00	97,000.00	
Girard Township	16,350.00	16,350.00	
Redevelopment Authority - City of Corry	25,000.00	25,000.00	238,350.00

Municipal Settlements

Erie County	7,000.70	7,000.70	
Greene Township	7,000.70	7,000.70	
McKean Township	7,000.70	7,000.70	
Millcreek Township	7,000.70	7,000.70	
Summit Township	28,639.23	28,639.23	
Waterford Township	7,000.70	7,000.70	63,642.73

Neighborhoods & Communities

0.00	0.00
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Small Business Financing

0.00	0.00
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Ignite Erie Industry + University; Penn State Erie - The Behrend College	250,000.00	250,000.00	250,000.00
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Youth & Education

Mercyhurst University - Innovation District	25,000.00	25,000.00	25,000.00
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Total Funds Disbursements

581,960.13	767,506.78	767,506.78
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Committed Funds:

Enterprise Development Fund		500,000.00
Shaping Tomorrow		
Community College		385,000.00
Erie's Public Schools - Tech After Hours		133,333.00
Erie's Public Schools - Community Schools		75,000.00
Gannon University - Go College		31,250.00
Gannon University - East-West Bayfront Plan		14,300.00
Primary Health Network		100,000.00
Mercyhurst University - Innovation District	(25,000.00)	350,000.00
Penn State, The Behrend College	(250,000.00)	250,000.00
PennVenture Partners	(1,000,000.00)	1,000,000.00
1855 Capital Partners		500,000.00
Total Committed Funds	(1,275,000.00)	3,338,883.00