

Erie County Gaming Revenue Authority
Schedule of Grant Reserve
as of
April 30, 2025

	April	YTD	Totals/Subtotals
Restricted Uncommitted Funds	4,575,966.49		
Committed Funds	820,733.00		
ARPA Funds	212,181.12		
ARPA Childcare	2,500,000.00		

2024 Restricted Funds: (75% - after settlement payments)

First Quarter Gaming Revenue
(land bank/county)
(county)
(ECGRA)

Second Quarter Gaming Revenue
(land bank) =
(county)
(ECGRA)

Third Quarter Gaming Revenue
(county)
(ECGRA)

Fourth Quarter Gaming Revenue
(county)
(ECGRA)

0.00

2025 Interactive Gaming Revenue

FY 2024-2025
(county)
(ECGRA)

0.00

Total Gaming Revenue0.00

FY Disbursements:

First Quarter Disbursements	198,098.07	198,098.07	
Second Quarter Disbursements			
Third Quarter Disbursements			
Fourth Quarter Disbursements			198,098.07

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Disbursements Detail

Grants/Settlements/MRIs

	<u>April</u>	<u>YTD</u>	<u>Subtotal</u>
MUNICIPALITIES			
Settlements			
Summit Township			
Greene Township			
McKean Township			
Millcreek Township			
Waterford Township			
Erie County			<u>0.00</u>
Multi-Municipal Collaboration			
AMERICAN RESCUE PLAN ACT			
Erie County Investment Playbook			
NEIGHBORHOODS & COMMUNITIES			
Anchor Building			
Mission Main Street			
Renaissance Block			
PILOT PROJECT			
Mercyhurst University	<u>6,890.00</u>	<u>6,890.00</u>	<u>6,890.00</u>
QUALITY OF PLACE			
Community Assets			
Arts, Culture, & Heritage			
Community Centers			
Bethany Outreach Center	<u>13,000.00</u>	<u>13,000.00</u>	<u>13,000.00</u>
Parks, Fields, Trails			

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	<u>April</u>	<u>YTD</u>	<u>Subtotal</u>
Special Events			
Albion Area Fair, Inc.	12,777.05	12,777.05	
AmeriMasala	1,366.99	1,366.99	
	-1,366.99	-1,366.99	
Asbury Woods Partnership, Inc.	2,828.85	2,828.85	
Borough of Edinboro	1,265.90	1,265.90	
Borough of Wesleyville	1,071.00	1,071.00	
CAFE	15,000.00	15,000.00	
Community Blood Bank of NWPA	1,190.00	1,190.00	
Community Resources for Independence	2,975.00	2,975.00	
Compton's Table	425.00	425.00	
Crime Victim Center of Erie County, Inc,	3,151.20	3,151.20	
Downtown North East, Inc.	3,825.00	3,825.00	
Dr. Gertrude A Barber Foundation	8,911.07	8,911.07	
Edinboro Arts & Music Fest	3,867.50	3,867.50	
Edinboro University Foundation	2,295.00	2,295.00	
Erie Art & Music Festival	5,525.00	5,525.00	
Erie Cancer Wellness Center	448.21	448.21	
Erie Contemporary Ballet Theatre	4,731.31	4,731.31	
Film Society of Northwestern PA	3,267.53	3,267.53	
Friends of the Erie County Library	1,062.50	1,062.50	
Goodell Gardens & Homestead	2,475.25	2,475.25	
Greater Erie Economic Development Corp	12,750.00	12,750.00	
Harborcreek Community Engagement Team	600.25	600.25	
Harborcreek Township	1,396.60	1,396.60	
Heberle's Heartstrings	2,397.00	2,397.00	
Holy Trinity Roman Catholic Church	6,948.75	6,948.75	
Jefferson Educational Society of Erie	15,000.00	15,000.00	
Lake Erie Ballet	6,397.74	6,397.74	
Lake Erie Fanfare, Inc.	2,507.50	2,507.50	
Mercy Center for Women	1,790.31	1,790.31	
NAMI Erie County PA	850.00	850.00	
Nonprofit Partnership	3,545.25	3,545.25	
Presque Isle Audubon	1,062.50	1,062.50	
Presque Isle Light Station	1,289.92	1,289.92	
Presque Isle Partnership	6,226.25	6,226.25	
Saint Patrick Church	6,698.13	6,698.13	
SSJ Neighborhood Network	6,498.89	6,498.89	
Waterford Community Fair Association	8,223.75	8,223.75	
Wattsburg Agricultural Society	12,672.66	12,672.66	
Young Artists Debut Orchestra	4,260.20	4,260.20	
			178,208.07

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	April	YTD	Subtotal
SMALL BUSINESS FINANCING			
TRANSFORMATIONAL GRANTS			
YOUTH & EDUCATION			
Total Funds Disbursements	198,098.07	198,098.07	198,098.07

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	<u>April</u>	<u>Amount Remaining</u>	<u>Original Commitment</u>
Committed Funds:			
N&C	Renaissance Block 2018		
1	Academy Neighborhood Association	11,250.00	22,500.00
	SSJ Neighborhood Network	7,000.00	70,000.00
2	Bayfront Eastside Taskforce	25,000.00	50,000.00
	ServErie	29,000.00	58,000.00
	Renaissance Block 2022		
	Borough of Edinboro	50,000.00	100,000.00
	Renaissance Block 2023		
	Borough of Edinboro	50,000.00	100,000.00
	Borough of Union City	50,000.00	100,000.00
	Anchor Building 2020		
	Borough of Union City	15,000.00	64,375.00
	Mission Main Street 2022		
	Edinboro Community & Economic Development	62,500.00	125,000.00
MUN	Multi-Municipal Collaboration 2021		
	Borough of North East	50,000.00	100,000.00
SB	Beehive Network		
	Community Enterprise Financing Loan		
QP	Transformational Grants		
	Erie Center for Arts & Technology	125,983.00	229,060.00
	Fly Erie Fund LLC	125,000.00	250,000.00
PP	Pilot Program		
Y&E	Shaping Tomorrow		
	Empower Erie - Community College	220,000.00	400,000.00
Total Committed Funds	0.00	820,733.00	1,668,935.00
ARPA Transformative Funds			
	Subawards	8,710.00	206,681.12
	Contracted Services	0.00	5,500.00
	Salaries & Wages	0.00	93,406.00
	Indirect Costs	0.00	11,295.00
Total ARPA Funds	8,710.00	212,181.12	4,000,000.00