

| | 2016-2017 | 2017-2018 | 2018-2019 | 3-Year Average | % of TOTALS | Award Amount based on % |
|---|------------------------|------------------------|------------------------|---------------------------|------------------------|--|
| <i>Hagen History Center</i> | \$819,956.00 | \$972,033.00 | \$1,190,921.00 | \$994,303.33 | 7.25% | \$36,622.18 |
| <i>Erie Philharmonic</i> | \$1,437,306.00 | \$1,814,453.00 | \$1,855,729.00 | \$1,702,496.00 | 12.41% | \$62,706.33 |
| <i>expERIEnce Children's Museum</i> | \$580,573.00 | \$639,912.00 | \$757,474.00 | \$659,319.67 | 4.81% | \$24,284.06 |
| <i>Erie Playhouse</i> | \$1,349,668.00 | \$1,375,509.00 | \$1,444,514.00 | \$1,389,897.00 | 10.13% | \$51,192.69 |
| <i>Flagship Niagara League</i> | \$1,576,733.00 | \$1,476,957.00 | \$1,908,026.00 | \$1,653,905.33 | 12.06% | \$60,916.64 |
| <i>Mercyhurst Institute for Art and Culture</i> | \$714,856.00 | \$894,521.00 | \$1,046,408.00 | \$885,261.67 | 6.45% | \$32,605.96 |
| <i>Erie Zoological Society</i> | \$4,230,991.00 | \$4,016,869.00 | \$3,878,508.00 | \$4,042,122.67 | 29.47% | \$148,879.46 |
| <i>Erie Art Museum</i> | \$1,255,683.00 | \$1,200,649.00 | \$1,469,100.00 | \$1,308,477.33 | 9.54% | \$48,193.84 |
| <i>Erie Arts & Culture</i> | \$982,046.00 | \$1,055,259.00 | \$1,205,651.00 | \$1,080,985.33 | 7.88% | \$39,814.85 |
| TOTALS | \$12,947,812.00 | \$13,446,162.00 | \$14,756,331.00 | \$13,716,768.33 | 100.00% | \$505,216.00 |