



Budget (Do not include in-kind)

Category	Amount Requested from ECGRA	Amount Contributed by Agency	Amount(s) Contributed from Other Sources	Breakdown of Other-Source Contributions	Narrative (include a breakdown of what is entailed in each expense category)	Total
Personnel (15% maximum of the requested amount from ECGRA)						\$0.00
Marketing	\$1,000.00					\$1,000.00
Facility Expense						\$0.00
Project/Programming Insurance						\$0.00
Equipment & Supplies	\$6,500.00	\$42,500.00	\$9,600.00			\$58,600.00
Contracted Services	\$6,000.00	\$3,600.00				\$9,600.00
Construction						\$0.00
Outcomes Measurement & Impact Tracking						\$0.00
Other						\$0.00
Housing	\$1,500.00					\$1,500.00
Totals	\$15,000.00	\$46,100.00	\$9,600.00			\$70,700.00

Our project will bring over \$70,000 worth of free labor to bear, but this is In-Kind and thus not listed in the above budget.