

## LEAD ASSETS DISTRIBUTION 2022

Below is the proposed distribution for Erie County's Lead Assets. This is based on a three-year rolling average of expenses as documented in each organization's 990s. Proposed distributions are as follows:

	2018-2019	2019-2020	2020-2021	3-Year Average	% of TOTALS	Award Amount based on %	% of Annual Budget	% of Average Budget
<i>Hagen History Center</i>	\$1,190,921.00	\$1,353,895.00	\$1,421,317.00	\$1,322,044.33	9.98%	\$53,312.67	3.75%	4.03%
<i>Erie Philharmonic</i>	\$1,855,729.00	\$1,815,745.00	\$1,206,411.00	\$1,625,961.67	12.27%	\$65,568.42	5.43%	4.03%
<i>expERIENCE Children's Museum</i>	\$757,474.00	\$646,870.00	\$435,015.00	\$613,119.67	4.63%	\$24,724.62	5.68%	4.03%
<i>Erie Playhouse</i>	\$1,444,514.00	\$1,029,886.00	\$1,111,812.00	\$1,195,404.00	9.02%	\$48,205.78	4.34%	4.03%
<i>Flagship Niagara League</i>	\$1,908,026.00	\$1,911,541.00	\$836,392.00	\$1,551,986.33	11.71%	\$62,585.30	7.48%	4.03%
<i>Mercyhurst Institute for Art and Culture</i>	\$1,046,408.00	\$1,209,714.00	\$1,041,148.00	\$1,099,090.00	8.30%	\$44,321.83	4.26%	4.03%
<i>Erie Zoological Society</i>	\$3,878,508.00	\$3,908,657.00	\$3,364,905.00	\$3,717,356.67	28.06%	\$149,905.88	4.45%	4.03%
<i>Erie Art Museum</i>	\$1,469,100.00	\$898,158.00	\$698,275.00	\$1,021,844.33	7.71%	\$41,206.83	5.90%	4.03%
<i>Erie Arts &amp; Culture</i>	\$1,205,651.00	\$1,181,604.00	\$918,557.00	\$1,101,937.33	8.32%	\$44,436.65	4.84%	4.03%
<b>TOTALS</b>	<b>\$14,756,331.00</b>	<b>\$13,956,070.00</b>	<b>\$11,033,832.00</b>	<b>\$13,248,744.33</b>	<b>100.00%</b>	<b>\$534,268.00</b>		
<b>2022 Amount for Distribution</b>	<b>\$534,268.00</b>							