

FY21-FY24 Form 990 Total Expenses (Line 18)

Lead Asset	2021-2022	2022-2023	2023-2024	3-Year Total	3-Year Average	% of 3-Year Average	Award amount based on %	% of Annual Budget	% of Average Budget
Erie Art Museum	\$790,846	\$946,104	\$1,055,112	\$2,792,062	\$930,687	5.41%	\$33,179.59	3.14%	3.57%
Hagen History Center	\$1,964,170	\$1,975,311	\$1,776,393	\$5,715,874	\$1,905,291	11.08%	\$67,924.84	3.82%	3.57%
Erie Philharmonic	\$2,697,659	\$2,931,892	\$3,173,017	\$8,802,568	\$2,934,189	17.06%	\$104,605.70	3.30%	3.57%
Erie Playhouse	\$1,305,705	\$1,324,569	\$1,509,589	\$4,139,863	\$1,379,954	8.02%	\$49,196.24	3.26%	3.57%
expERIEence Children's Museum	\$642,555	\$961,546	\$1,627,530	\$3,231,631	\$1,077,210	6.26%	\$38,403.23	2.36%	3.57%
Erie Arts & Culture	\$989,413	\$1,488,032	\$1,228,197	\$3,705,642	\$1,235,214	7.18%	\$44,036.16	3.59%	3.57%
Erie Zoo	\$4,404,721	\$5,018,978	\$5,137,984	\$14,561,683	\$4,853,894	28.23%	\$173,044.40	3.37%	3.57%
Mercyhurst Institute for Arts and	\$1,594,838	\$1,488,133	\$1,384,536	\$4,467,507	\$1,489,169	8.66%	\$53,089.82	3.83%	3.57%
Flagship Niagara League	\$1,705,325	\$1,680,560	\$786,356	\$4,172,241	\$1,390,747	8.09%	\$49,581.01	6.31%	3.57%
Total	\$16,095,232	\$17,815,125	\$17,678,714	\$51,589,071	\$17,196,357	100.00%	\$613,061.00		
Amount of 2026 Distribution	\$613,061								
Lead assets full consensus: 12/10/2025									
Submitted by Susannah Faulkner, Executive Director of Erie Arts and Culture									