

Steve & Elana ERA Planning Activities		
Date	Activity	Hours
1/2/2025	Implementation Timeline Development	1.5
1/16/2025	Q&A Session	0.5
2/11/2025	ECHO and PW/EC	2
2/23/2025	Grant Guidelines Review	1
2/24/2025	Grant Guidelines Review	1
2/24/2025	Grant Guidelines Review (with Leadership)	1.5
3/14/2025	Planning with EC/PW/TM	2
3/17/2025	ECGRA BOD Meeting	1.5
3/20/2025	Leadership Council ERA Prep/Meetings	2
3/21/2025	ECGRA Request (Calendar Name) (Elana)	1.5
3/26/25-3/31/25	Kick Off Sessions Logistics/RSVPs/Correspondance	5
4/1/2025	Kick Off Sessions PP and Final Guidelines Review	1.5
4/1/2025	Kick Off Sessions (3 Hours Steve, 6 Hours Elana)	9
4/1/25-4/25/25	Answering Provider Questions (various)	4
4/2/2025	Calls with PW/TM (Steve)	0.5
4/3/2025	Q&A Review	0.5
4/17/2025	Grants Review/discussion	1
4/21/2025	Call with PW (Steve)	0.25
4/24/2025	Calls with PW/RI (Steve)	0.5
5/5/2025	Discussion with EC/PW	1
5/8/2025	Discussion with EC/PW	1
<b>Total</b>	<b>Steve</b>	<b>31.25</b>
	<b>Elana</b>	<b>35</b>
		66.25
		\$45.00
	<b>Total Planning:</b>	<b>\$2,981.25</b>

DATE: 7-28-25

APPROVAL: *PNW*

ACCOUNT: ERA/ARPA

AMOUNT: 9,451<sup>25</sup>

<b>Elana &amp; Abbi Application Processing Activities</b>		
<b>Date</b>	<b>Activities</b>	<b>Hours</b>
4/1 - 5/15	Email / CC Q & A	20
	File Creation / Application Processing	60
	Lien / Pathway Verification	30
	Final Eligibility Spreadsheet	10
	Total hours	120
		\$45.00
	<b>Total Application Processing / Q &amp; A / Lien Verification</b>	<b>\$5,400.00</b>

<b>Coach Support Career Pathway Verification Assistance</b>		
	Jen: 15 \$30.00	\$450.00
	Lori: 2 \$30	\$60.00
	Rebecca: 15 \$30.00	\$450.00
	Grace: 5 \$22	\$110.00
	<b>Total Coach Support:</b>	<b>\$1,070.00</b>

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<b>Total Planning:</b>	<b>\$2,981.25</b>
<b>Total Application Processing / Q &amp; A / Lien Verification, etc</b>	<b>\$5,400.00</b>

**Total through June 30, 2025** **\$9,451.25**