



2019 LEAD ASSET DISTRIBUTION

Organization	2015-2016	2016-2017	2017-2018	Three Year Average	% of Total	Recommended Award
Erie County Historical Society	\$818,265.00	\$819,956.00	\$972,033.00	\$870,084.67	6.73%	\$31,559.17
Erie Philharmonic	\$1,304,144.00	\$1,437,306.00	\$1,814,453.00	\$1,518,634.33	11.75%	\$55,082.97
expERIEncE Children's Museum	\$462,860.00	\$580,573.00	\$676,671.00	\$573,368.00	4.44%	\$20,796.85
Erie Playhouse	\$1,313,578.00	\$1,349,668.00	\$1,375,509.00	\$1,346,251.67	10.41%	\$48,830.41
Flagship Niagara League	\$1,356,272.00	\$1,576,733.00	\$1,476,957.00	\$1,469,987.33	11.37%	\$53,318.47
MIAC	\$753,973.00	\$714,856.00	\$894,521.00	\$787,783.33	6.09%	\$28,573.99
Erie Zoo	\$3,861,854.00	\$4,230,991.00	\$4,016,869.00	\$4,036,571.33	31.22%	\$146,412.03
Erie Art Museum	\$1,255,683.00	\$1,200,649.00	\$1,469,100.00	\$1,308,477.33	10.12%	\$47,460.28
Erie Arts & Culture	\$1,011,447.00	\$982,046.00	\$1,055,259.00	\$1,016,250.67	7.86%	\$36,860.82
TOTALS	\$12,138,076.00	\$12,892,778.00	\$13,751,372.00	\$12,927,408.67	100.00%	\$468,895.00
Funds for Distribution	\$468,895.00					