



MEETING OF THE BOARD OF DIRECTORS
VIA ZOOM/In Person
Knowledge Park; 5240 Knowledge Parkway; Erie, PA 16510
May 21, 2026

ZOOM Meeting Information:

Meeting Link: <https://us02web.zoom.us/j/87429927429>

Password: not required

AGENDA

1. CALL TO ORDER
2. ROLL CALL
3. APPROVAL OF AGENDA
4. APPROVAL OF MINUTES – March 2026
5. DIRECTOR’S COMMENTS
6. COMMENTS BY CHAIRMAN
7. PUBLIC COMMENT
8. PRESENTATION
 - a. Fly Erie Fund – Brandon Mendoza, Jordan Fuller, Colleen Dougherty
 - b. 1812 War Museum – Tom Tupitza, Steve Scully
9. COMMITTEE REPORTS
 - a. Treasurer’s Report
 - i. March Financials
 - ii. April Financials
 - b. Strategic Planning Committee
 - c. Update from County Council
 - d. Update from County Executive’s Office
10. REPORT OF THE EXECUTIVE DIRECTOR

11. SOLICITOR'S REPORT

12. OLD BUSINESS

13. NEW BUSINESS

- a. Resolution Number 9, 2026 – Resolution to enter into agreement with the Pennsylvania State University as a 2025 Beehive Recipient
- b. Resolution Number 10, 2026 – Resolution to enter into agreements with fifty (50) Erie County Special Events grant applicants, whose events take place between January 1, 2026 and December 31, 2026
- c. Resolution Number 11, 2026 – Resolution to enter into agreements with twenty-six (26) Erie County community organizations and municipalities engaged in Arts, Culture, & Heritage
- d. Resolution Number 12, 2026 – Resolution to Create and Fund Erie 250 Related Activities
- e. Resolution Number 13, 2026 – Resolution to adopt a two-year agreement for the Erie County Brighter Futures Program, formerly called Summer Jobs & More
- f. Resolution Number 14, 2026 – Resolution to adopt the funding for the Educator Retention Awards as part of the Erie County Investing in Families Initiative, Round 2

14. ADJOURNMENT

Next Regularly Scheduled Meeting of ECGRA

Date: Thursday, June 18, 2026
Time: 8:30 a.m. – Strategic Planning Meeting
Location: 5240 Knowledge Parkway, Erie, PA 16510
ZOOM information – link forthcoming



Erie County Gaming Revenue Authority

Minutes of the Board of Directors' Meeting

March 19, 2026

CALL TO ORDER

The Board of Directors' Meeting of the Erie County Gaming Revenue Authority was held on March 19, 2026 in the Jordan Room; 5240 Knowledge Parkway; Erie, PA 16510. Legal Notice of the meeting was given through an advertisement appearing in the Erie Times-News. The meeting was called to order by the Chair at 8:31 am.

ROLL CALL

Ms. Amatangelo, Mr. Cleaver, Ms. Hess, Mr. Louis, Mr. Oberlander, Mr. Smith, and Mr. Winschel are present in person. Mr. Copeland (arrives late) and Mr. Groner are present via zoom. Ms. Pat Kennedy (attending in place of Mr. Wachter) and Dr. Wood are present in person.

ELECTION OF OFFICERS

Mr. Cleaver nominates a slate of officers as follows:

Ms. Angie Amatangelo – Chair

Mr. Mark Louis – Vice-Chair

Mr. Gary Winschel – Treasurer

Dr. Perry Wood – Secretary

Ms. Amatangelo makes a motion to approve the slate of officers as presented. Mr. Louis seconds the motion. There is no discussion on the election of officers. Election of Officers carries 7-0 and will take effect April 1, 2026.

APPROVAL OF THE AGENDA

Mr. Cleaver makes a motion to approve the agenda. Mr. Smith seconds the motion. There is no discussion of the agenda. Motion carries 7-0.

APPROVAL OF MINUTES – January 2026

Mr. Cleaver makes a motion to approve the minutes. Mr. Smith seconds the motion. There is no discussion on the minutes. Motion carries 7-0.

DIRECTOR'S COMMENTS

There are no comments from any director at this time.

COMMENTS BY THE CHAIR

Ms. Hess: I don't have any other than just thanks for letting me Chair this organization over the last year; I enjoyed doing it. I know the last couple months I've been a little M.I.A, enjoying my retirement in weather that isn't Erie, so I appreciate that. And congratulations to Angie; I know she'll do a great job, and Mark and I know Gary will continue to do a wonderful job as our Treasurer. So, thank you very much.

PUBLIC COMMENT

There is no one from the public present.

PRESENTATIONS

Dr. Wood: We do have a presentation from Cassandra Coleman of the PA 250 committee, but she can't join Zoom until nine o'clock, so if you're okay with suspending that until then.

Ms. Hess: Sure.

COMMITTEE REPORTS

a. Treasurer's Report

Mr. Winschel: Thank you. Like Perry said, this is a little different. So January's financial reports, we kind of review those briefly at the Strategic Meeting, but I just wanted to hit a couple highlights. Going forward, I did ask Tammi to number these pages, because sometimes I go through kind of quick, so I can, you know, refer to certain pages through that.

But in January, let's see this would be the first page of the Balance Sheet, if you just go to the bottom line, it shows Total Assets that we have \$25,778,562 at the end of January. It looks like everything with the budget is pretty much on track. Again, we had those outliers that were mentioned every month, accounting fees, the copier costs, and payroll is over a little bit. Under the Schedule of Grant Reserve as of the end of January, total gaming revenue we received \$2,427,000; disbursements were \$8,167,170. The Transaction Detail shows typical administrative expenses, disbursements, credit card bills, primarily for subscriptions, and office supplies. There's a list of all the grants next.

Now we're moving on to the February statements. You'll see the Profit & Loss income due to Gaming Revenue, as well as interest income on savings and our other investments in CDs, 1,450,494; year-to-date that total is \$9,855,012. Mostly, gaming money this last February, but in April's report, I'm going to do a year over year on just the interest earnings to show what a difference this laddered CD approach has done. If you page through to the Balance Sheet you'll see, and it'll be more reflective in the March month-end statements, but we did have a CD come due at Erie Bank at the beginning of this month, that was placed out for a year at 3.75% and the CD due at the end of February, 2/28, at First National that was rolled out for three months. We'll go into a little bit more detail when we get to the Cash Asset Analysis, but it's at 3.85%. Here you'll see, at the end of February, the total assets of 26,860,322.08.

We can go to that Cash Asset report. Now you'll see there, again, reflective of the 2/28 CD and the March 3rd CD - basically, what we're trying to do now is just kind of chunk them out. So, the \$2.4 million is in the money market and when those CDs came due, Perry said, "Let's keep that in the money market and that's at three and a half percent. You can tell that that has gone down a little bit in anticipation of future fed cuts, but those seem to be on hold now with everything that's going on over in the Middle East. So right now, we have a three-month CD; we did that alignment of the \$2 million to kind of align with June 2, so that our total would be roughly \$4 million that would come due in June. In May we have \$2 million, September, we have \$3 million, November, \$4 million, roughly, and that one-year CD from Erie Bank that came due on March 3rd will be out there about a year also. So again, we continue to ladder that those rates are 3.85 and 3.75 respectively. So, we continue to lock those in and make more than the savings account or the money market account.

Moving on to the Budget for February, everything seems to be in line. Perry, I do have one question; I apologize for not asking you beforehand. I just kind of saw it this morning before I left. I noticed on line 65085 Professional Development, there was about \$2,000 for that. I didn't see anything on the Transaction Detail. Maybe you could share with the Board because I know that it's always an item that seems to come under the microscope for you with Professional Development; if you could share with the Board maybe what that \$2,000 was for in February.

Mr. Maggio: I am doing a program on policy development, and it aligns with what we're doing. In our programs, we don't have program goals and we're trying to refocus and get the grantees to align with the goal. And so the course itself is through the Lincoln Institute of Land Policy, and it's housed in the University of California, but the instructors are Lincoln Institute of Land Policy. The product I use in class we can hopefully use with grantees.

Dr. Wood: Tom is a fellow with the Lincoln Land Institute.

Mr. Winschel: I just thought it would be good to have that on record. Thanks. If we go to the Schedule of Grant Reserve, I just want to say that the gaming revenue for the year through February is 4,618,471 and disbursements were 8,512,465. So, that was always something the board felt to not sit on the cash. So here, we distributed about twice as much as the gaming revenue that we took in for a lot of the year. The following pages show all those grants that were made throughout the year, and then the last page, again, shows the gaming revenue that came in and the disbursements by quarter.

Then we have the transaction list detail which mostly shows the operation and administration costs, credit card bills which is mostly office supplies and subscriptions. And

that is the January and February Treasurer's Report. Oh, one thing here on the report, February Profit & Loss has 2025, if that can be corrected.

Ms. Amatangelo makes a motion to accept the two months of financial reports. Mr. Louis seconds the motion. There is no discussion on the report. Motion carries 7-0.

b. Strategic Planning Committee

Dr. Wood: The Strategic Planning Committee was held February 19, 2026 here at Knowledge Park. We saw a presentation from Dawn Seckler from Bridgeway Capital. If you recall, Bridgeway Capital had a multi-year Mission Related Investment with us for about a million dollars. They were on time with their reporting; they met their metrics. They returned the million dollars with interest to us, and we're in the process of reupping that and it will be in today's resolutions. We also saw a presentation from the team at GECAC summarizing the 2025 Summer Jobs Program. They went over the details of it; they've been successful with numbers, some shortcomings on the metrics, but overall, I think a very successful program. And we're working on changing some of those metrics for this year. The County Summer Jobs Program went out to RFP, and it was awarded to GECAC last week, and we began the process of working with them.

Our next step is to reup our financial contribution to Summer Jobs. Now that we've got this 2025 report, we'll need an invoice for 2026, but I want to propose that we follow the County's lead and we contract for three years with GECAC because that's what the RFP requested. Even though you can contract for three years, obviously the County will have to reup the funds every year, so that'll be subject to it, but we can enter into a three-year contract with them as well.

I won't talk about the Treasurer's update, because Gary did a good job on that; he did go over the budget trend analysis as well as the financials and the draft budget was discussed. Now we didn't discuss draft budget during Treasurer's Report – do we want to take a minute and just have some open dialog about that? Does anybody have any questions?

Mr. Winschel: Perry, I know last meeting we talked about the draft budget and a lot of that increase was due to the website design. We did roll that back by 20,000 but we did allocate that across other line items in the draft budget. So, the bottom line stayed roughly the same.

Dr. Wood: That being said, we'll have another discussion point about it when it comes up as a resolution. So, if any questions pop in your mind between now and then we can talk about it. We discussed an audit RFP, but that won't launch until June. We are locked in this year with Maher Duessel as our auditor. And that would also be a multi-year agreement.

Community Center grants were reviewed; the Board came to consensus, and you'll find that in the resolutions. We went over Keystone Innovation Fund, and you'll find that in the resolutions. We went over the website, and the RFP was awarded to Kate & Co. and you'll find that in today's resolutions.

Finally, I went over some things for the good of the order, but that is Strategic Planning in a nutshell. I followed up with an email summarizing those actions and didn't hear back from anyone so I think we're on track. Are there any questions for me about Strategic Planning? Thank you.

c. Update from County Council

Mr. Copeland has no update to give today.

d. Update from County Executive's Office

Mr. Groner: Good morning, everyone. The only update I had, and I think I heard you discussing this, but I think Perry, you mentioned the Summer Jobs. Did I hear you correctly?

Dr. Wood: Yeah. Please give us an update on where that's at.

Mr. Groner: We're working on that agreement now with GECAC, and that should be finalized soon. And I think I heard you say a two-year agreement, which is what we are working on as well. So that'll also go to Council. But we should have that wrapped up very shortly. Otherwise, that's all I have for now. Thank you.

REPORT OF THE EXECUTIVE DIRECTOR

Dr. Wood: Speed brief on the executive director's report. As we scroll through, you can see the niceties are all in there. Revenue came in from the state, as you can see there. The Kate & Co. reports on activities; we did a couple of press conferences last month. Then we have the "thank yous" from Gannon, Lake Erie Ballet, Competitive Enterprise system, and then some media that we had in the Corry Journal rounding it out.

Which brings us to the American 250 stuff. Let's reserve this for Old Business. We might as well burn through the resolutions if you're okay with it.

SOLICITOR'S REPORT

Ms. Kennedy: Mr. Wachter did not send me with a report.

OLD BUSINESS

a. Erie 250 Funding

NEW BUSINESS

a. Resolution Number 4, 2026 – Resolution to enter into agreements with twenty (20) Erie County community organizations and municipalities engaged in Community Centers as part of the Community Assets

Dr. Wood reads the resolution.

Mr. Louis makes a motion to accept the resolution. Ms. Amatangelo seconds the motion. There is no discussion of the resolution. Motion carries 7-0.

- b. Resolution Number 5, 2026 – Resolution to authorize the executive director and solicitor to enter into negotiations and execute an agreement with Bridgeway Capital for a \$1,000,000 mission-related investment (MRI) for the purpose of promoting small business growth and expansion in Erie County in accordance with the ECGRA Impact Investment Policy

Dr. Wood reads the resolution.

Mr. Cleaver makes a motion to accept the resolution. Mr. Winschel seconds the motion. There is no discussion of the resolution. Motion carries 7-0.

- c. Resolution Number 6, 2026 - Resolution to authorize the executive director and solicitor to enter into negotiations and execute an agreement with 1855 Capital / Keystone Innovation Fund II for a \$500,000 mission-related investment (MRI) for the purpose of promoting small business growth and expansion in Erie County in accordance with the ECGRA Impact Investment Policy

Ms. Amatangelo makes a motion to accept the resolution. Mr. Cleaver seconds the motion. There is no discussion on the resolution. Motion carries 7-0.

- d. Resolution Number 7, 2026 – Resolution to adopt the 2026-27 Budget

Dr. Wood reads the resolution.

Mr. Smith makes a motion to approve the resolution. Mr. Louis seconds the motion. There is no discussion on the resolution. Motion carries 7-0.

- e. Resolution Number 8, 2026 – Resolution to enter into a contract with Kate & Co. to provide website design and updates as described in the 2026 Website Request for Proposal (RFP)

Dr. Wood reads the resolution.

Mr. Smith makes a motion to approve the resolution. Ms. Amatangelo seconds the motion.

Mr. Cleaver: What was the dollar amount again?

Dr. Wood: I think it was \$7,000.

Mr. Louis: Before we go on for votes, I'm just going to go on record for my no vote today. Back in October 2024 I went on record saying we should update our website, we should consider it, had we ever done that, it had been quite some time since we had done it. We engaged, after I talked to Dr. Wood, Dr Kathy Noce from Behrend. Behrend did a survey that got reported back to Perry. We never saw that survey. When Kate & Co. was proposed in November of last year, board members said, "Wait, let's get other vendors to come in and take a look at this." This is not a reflection on Kate & Co. as the final, but I don't think we did a good job by not talking to other vendors, or having them come in and talk to us about a lower bid or other things that they may have been able to do. So, I'm going to be voting no today and I just wanted to go on record as to why.

Mr. Winschel: If that was a concern, should we table it to see if we do want to bring them in?

Mr. Winschel: I know we saw the presentation, but to me that's kind of Greek, you know some of that language in there.

Ms. Hess: \$8,000 does not seem like a lot of money to update a website. It's something that we've been talking about. And I don't know why we would prolong this anymore to save \$1,000, maybe? It just seems like we're just prolonging this for not a good reason.

Ms. Amatangelo: I agree. We talked about it last time and I will still be voting yes today if we don't table this for the reasons I said last month.

Mr. Smith: My question would be, is it about the money, or is it about potentially getting a much better website or a much better product?

Dr. Wood: Or is it about process?

Mr. Louis: It's about the process of how we got to where we are. I thought it would be interesting to hear what other vendors had to say about it. You know, Kate & Co, is in the unique position, because there's an existing relationship to have ongoing dialog about what it could look like and what it would be, but the other vendors didn't have that opportunity, and I just think that's a disservice to them for the work they might have done moving forward.

Ms. Amatangelo: So, going forward, do we want to look at a different process?

Dr. Wood: I think it would be up to this board if, when we select vendors in the future, if you want to see presentations, I'll arrange it. So, for example, the audit – when we go out to bid on the audit, do we want to bring auditors in to present?

Ms. Amatangelo: I don't think we need to bring in experts for every single thing like that. I mean, we saw three or four quotes. We saw, we can read, we read it all.

Mr. Louis: Yeah, here's what I would ask. I would ask that board have an opportunity if it wants to lean in like you asked us at the last Strategic Planning, if anyone was interested in talking about the Summer Jobs program. I said, "Yes, I'd like to do that." I tried to lean in on this project and didn't really have the opportunity for dialog that I thought I might; it is what it is. I think going forward, if we have that opportunity, we're board members – we shouldn't just come here to stamp and say yes on things. We should be willing to step up and be involved in projects that we're either asked to be involved in, or that we have an interest in being involved in. That's what I would ask.

Ms. Amatangelo: So, what do we do today?

Dr. Wood: Well, there's a motion and a second; we're in the discussion phase.

Ms. Hess: I would propose voting on it and moving the project along. I hear what you're saying, Mark, I do. But there's also something to be said for . . . something like this that's such a small amount of money and a website, which absolutely is important for our organization – but I think there's something to be said for sometimes you just put faith in your executive director to make those decisions and to bring them back. I don't think by any stretch that any

of us are rubber stamping things. It's just there are some things that I think deserve more of our time and attention than an \$8,000 cost. That's just my opinion.

Mr. Winschel: It's like what Darrell said – will \$8,000 get us ultimately what we want.

Ms. Hess: That's why I'm saying we trust Perry, because he's our executive director.

Mr. Louis: And if it's not what we want at the end of the day, then we just engage her to do further. They did the Erie Community Foundation's website. You can look at that. It's a little busy for me; I have a hard time navigating it, but that was a big spend. I'm not saying we have to do that, but we can be in a position, Kelly, to your point, to move forward. I just want to go on record for why I was going to say no. I don't want to vote no and not have you know why or where I was coming from.

Ms. Hess: Fair. I think we should keep it on and vote. That's just my personal opinion. If it gets voted down, then we'll go from there. Is everyone comfortable with that?

Several head nods and verbal agreements.

Dr. Wood takes a roll call vote. Motion carries 4-3, with Mr. Louis, Mr. Oberlander, and Mr. Winschel voting in the negative.

Dr. Wood: I'm just a little surprised by this dialog, because if there needs to be further dialog, you need to tell me. I can't not respond if I'm not told. And by no means do we need to have any rubber stamping going on; I think that's a mischaracterization.

Ms. Hess: Did you guys talk about this at strategic plan?

Dr. Wood: We did.

Ms. Hess: And was everybody on board?

Dr. Wood: We left there, I thought, with consensus. Now I'm rethinking whether or not there was consensus because I just got three no votes. I understand that's going to happen.

Mr. Smith: I was at the meeting. It appeared that we had consensus. So, this is new to me to hear this today, kind of at the voting stage. I wish we had talked about it before, if there was more conversation we had. What I do think we should absolutely wrap our minds around is, as this comes in, that we are evaluating Kate & Co. and what they're doing to make sure it is what we want and not let it go through just because we gave them the bid. If we have to rebid it or get somebody else to do it, I think that's something we shouldn't be afraid to do.

Dr. Wood: Yeah, I think we should propose something in writing, as far as a vendor policy goes that supports what you look at. If there's a process that you want to go through - we gave everyone the RFPs, we gave you the staff analysis – Mark did a nice analysis as well. If there's an additional step to it, like presentations, we should bring them in or have it on Zoom. And then whoever's interested, they can see those presentations. If there's another step beyond that that I'm not thinking of, propose it and we can make it part of the policy.

PRESENTATION

Dr. Wood: All right, Ms. Coleman is online.

Ms. Coleman: Good morning.

Dr. Wood: Good morning, Cassandra. Hi. Does everyone want to just go around the room real quick and introduce themselves to Cassandra?

Board members introduce themselves to Ms. Coleman, Director of America 250PA.

Ms. Coleman: Thanks so much for having me. I'm Cassandra Coleman. I'm the executive director of America 250PA. Again, Perry, thanks for having me on. I know that there were some questions regarding some of our work, especially some of our work coming to Erie. So, I'm happy to answer those questions and provide any more context behind our work statewide.

Dr. Wood: Do you want to kind of give an overview of what your role is at the PA 250 and then talk about the concert?

Ms. Coleman: Of course. So, America 250PA was created back in 2018 by the Pennsylvania Legislature and then Governor Tom Wolf with the goal of really ensuring that every county across the Commonwealth was included and involved in the 250th anniversary of our nation this year. It's absolutely insane to think about the fact that it's been eight years. I've been with the commission since inception. So, we have been working very hard to meet that goal and accomplish that mission of, while Philadelphia is the birthplace of American democracy, we recognize that, that every community is engaged and involved. I am not from Philadelphia or Pittsburgh. I am from Northeastern Pennsylvania, specifically Luzerne County. So, I think I bring a different perspective to this statewide role to ensure that every county is included.

We have over a dozen programs and projects that we have launched across all 67 counties; we are the first state in the nation to have all counties pass the resolution of becoming partners. We are leading the nation right now on our local, municipal, township, borough engagement as well with over 400 local partners, and then we are just shy of 500 nonprofits representing just over 50 counties across the Commonwealth. Our programming ranges from educational programming where in December we actually reached our 50,000th student in our Keystone Classroom Initiative across all 67 counties, which was the goal. We've planted 67 Liberty trees. We've placed over 100 fiberglass bells, working with local artists, to tell those community stories through art. We have the health and wellness efforts, but now we've really shifted focus on 2026 and our signature events.

Some of those signature events are we kicked off at the Pennsylvania Farm Show in January. We did kickoff events across all 67 counties, ensuring that local communities were engaged. Then this month we have a large Women's History Month event, and we're shifting into the spring and early summer with our Commonwealth Concert Series. The goal behind the Commonwealth Concert Series was really to continue with that mission of every region and every county. Taking the annual Welcome America and annual Fourth of July Festival that occurs in Philadelphia every year and really taking that on the road and ensuring that we can hold one of these concerts, five in addition to the Philadelphia one, in each of the regions so that we can provide an opportunity for Pennsylvanians to create those semiquincentennial memories the same way that so many have from the bicentennial.

These concerts, there's five of them, will be free for Pennsylvanians, but they will be ticketed. We are working with some of the top producers in the country to bring these concerts in. We will

launch in State College on May 23rd, move up to Erie on June 6th, Hershey on June 13th, Wilkes Barre on June 20th, Pittsburgh on June 27th, leading up to July 4th in Philadelphia.

We are working hand-in-hand with the Erie Insurance Arena, who have been amazing partners, and we're just excited to be able to bring this opportunity to Erie County and give that opportunity also to your residents. We look at this as an opportunity for folks that may never be able to afford a top-tier talent, national talent concert ticket, to be able to have the opportunity to do that and to bring their families and really engage and have that experience. We will have activations and things around the concourse and really highlight Pennsylvania's integral role in the 250th and also over the years. So that's kind of a high-level snapshot. I'm happy to answer any specific questions.

Ms. Amatangelo: I have a question. On here it says that our maximum grant award is \$15,000, but the ask is \$125,000. And then my additional kind of follow-up to that, my understanding of this, and I don't know if you'll have this answer, but my understanding was some of our state legislators or elected officials were supposed to be fundraising for this. So, I'm just wondering what has been fundraised on that end, if anything?

Ms. Coleman: I can take both of those questions. Ultimately, when we received the application to apply, we had asked about the amount and were told to apply for the \$125,000 which would ultimately be the presenting sponsorship for the Erie concert. As far as the fundraising aspect of this, the Commonwealth of Pennsylvania is providing half of the dollars for the concert series as a whole. The goal was always that the local communities, the local committees, et cetera, would try to raise the matching dollars to match the Commonwealth's dollars. That's not specific to just legislative members or anybody else; it's the community and the committee. So that's what's happening in all of the other regions as well.

Mr. Oberlander: Do we know who the performers are at the concerts?

Ms. Coleman: We won't know until we announce at the end of this month. We're all under NDA on that.

Mr. Oberlander: Will they be different performers at every venue?

Ms. Coleman: Yes. There will be five headliners and five openers leading up to Philadelphia, who just announced their July 1, 2, and 3 performers, but they did not announce their July 4th one yet.

Dr. Wood: You've given us a lot to think about. Thank you. And thanks so much for taking time to come online.

Ms. Coleman: Of course. I hope you all have a great rest of your day. Thank you.

Ms. Hess: What are they asking for?

Dr. Wood: We didn't have a grant process in place. It addresses your question about \$15,000 maximum ask. The local committee needs to fundraise \$250,000; the local committee has fundraised zero.

Ms. Hess: That's a problem.

Dr. Wood: Right. Now all of a sudden, we have a pot of a half million dollars and I'm getting pressure from particularly state legislators to be a part of this because we have this big pot of money. So, I said, "Why don't you apply for the half of what you need, and we'll have a discussion as a group." So, half of what they need is \$125,000. We don't necessarily have to discuss it right now. We can discuss it at the April strategic planning meeting. I can tell you in a few conversations I've had, there's not a lot of enthusiasm for this. Keep in mind that we're the only real pot of money that's existing for this right now. And the County has entrusted us with their half of the 250 funding. So, if we don't do it, I don't know who's going to. And the chair of the Erie 250 committee just resigned, I think, over this fundraising issue.

Ms. Amatangelo: That's my question, though. Why has there been no fundraising by the committee? I'm not comfortable diving into this and voting in favor of this until I understand why that hasn't happened.

Dr. Wood: I keep getting a lot of questions like that, not just from this board, but from a lot of people in the community, and my answer's always the same: we're a grant-making agency who accepts grant applications. We're just now getting the information.

Mr. Louis: Is somebody on the hook? If there's a contract signed and there's an NDA in place, then at the end, somebody's on the hook for this money because you've got the performers lined up, even if we can't know who it is, right?

Dr. Wood: I don't know the answer to that.

Ms. Amatangelo: Maybe we should ask some of our state guys to come on in, or whoever's on the committee. I keep saying the legislators, but I don't know. I just want that answer before I would even think about saying yes.

Ms. Hess: You want somebody else to have some skin in the game.

Ms. Amatangelo: I can respect the NDA for the performers, but I'm also a little anxious about just saying, "Here's \$125,000," and not knowing who's coming here.

Ms. Hess: But we do have a lot of great concerts in Erie, just saying.

Mr. Winschel: My point, Perry, you talked about \$125,000. So, that's 25% of the pot and that's a number of events. In their RFP response, they talk about all across Pennsylvania and the nation, July 4th to celebrate with parades, picnics, concerts, fireworks to show our pride in being American. So, if you have a concert at Erie Insurance, what is that, over 5,000 people? The whole of Erie County has 250,000 people. So, my vision of that would be, let's have Corry, Union City, Waterford, Lake City, Girard, let's help them have events of fireworks and parades and picnics across the whole county. But I know there's a lot of political pressure.

Mr. Louis: Do we want to consider some small amount? Like \$25,000 just to say we'll participate? This board discussed at our last meeting, whenever this came up, how nice it would be, Gary, to the point you just made, to be able to support all of our communities in Erie County and whatever way they come together to ask for money through the grant process, they've got a match in place, and off we go.

Mr. Smith: I don't know if this makes sense, how political does all this feel? Is it pressure from the federal government for all the states to do something? And just to stir the pot a little bit more, who are the entertainers and is there an agenda behind that? Who's going to be the entertainment? That was a concern for me rather than we're just having a concert.

Mr. Winschel: We're three months away now, they're coming knocking on the door and it's been set up since 2018.

Dr. Wood: Well, we just found out that committee existed in November of 2025. The answer about political pressure, we face it all the time. Every day, I probably face it. We simply deal with it because it's part of the role. I think that this is maybe less political pressure and more human pressure as in, we're the only area in the Commonwealth who doesn't really have their fundraising set. And the other four areas have done their full fundraising. Who do you point the finger at? I don't know. Chris, do you have any comment from the county executive's office? The county executive has kind of taken over the committee to try to salvage it.

Mr. Groner: To add what you're already saying, this sort of just landed on our lap. We're trying to right the ship with this. I can't really speak to the shortcomings that might have taken place in the past. We're also trying to just move this forward, and it's a challenge. We're a bit surprised at the lack of progress, but of course we just came in in the eighth inning as well. And so, we're trying to move this along as best we can. There are no good answers right now. It's pretty late in the game.

Mr. Copeland: Can I add a little bit of context?

Dr. Wood: Please do.

Mr. Copeland: First, I've got to say that I am no longer your liaison – Terry is your ex-officio. I just want to give you my personal vibe on this. I've been attending the PA 250 committee meetings, and if that committee was being tasked to fundraise, either that ask had not been well delivered or understood. I viewed that committee as more of a co-work space where people are talking about the things they are doing and ways that they can support one another from local organizations. That committee did not seem particularly concerned with the statewide side of things. So, I don't know if that had been very well delivered. If that's part of the goal, I'm sure that they will deliver on that.

Perry, what was the maximum amount for the Lead Assets grants?

Dr. Wood: \$25,000.

Mr. Copeland: I do feel like ECGRA has a long history of being first-in funders. I think of First Ascent and how that additional contribution brought in other people. That's not to say that ECGRA should bear the brunt of local fundraising, but being the first in support of this might help encourage other private money to come in. It's just a thought on that. I'm certainly not suggesting that you should cover the whole local share. But being there is a place as a first-in funder on par with, or maybe a little bit more than, what the Lead Asset grants are asking for.

Mr. Groner: To add to Rock's point, I think it's your organization's history and structure in this arena that gave people confidence as to why this should be something that you're leading. I think it gives a lot of folks comfort when they see that you're in the project.

Mr. Louis: Do either one of you think that County Council would want to see some part of these funds going towards the concert? We're holding the money; but what does Council want to have happen?

Mr. Copeland: I need to be real careful because I try really hard not to speak on the part of my colleagues. And I certainly haven't solicited the opinion of all six of my colleagues. I do feel that there's at least three or four that agree that we should play some role in this. And more than that, we really believe in the depoliticization of this money, to put this in your hands to make the decisions. I think that that organization should be just as much a consideration as any other. The 250 contribution that we made to ECGRA, I think the majority of us certainly feel that that was the County contribution, holistically, whether it's for the local organizations or this concert that the state is putting on. That was our total contribution in my view.

Mr. Louis: Thank you. One of the concerns that we had when we discussed this last was the bigwigs getting the tickets and not the common person; our local constituents, the people that we all represent who are county council reps. And the woman from PA 250 spoke to it, that it should be for everyone. What if we had all the tickets divided up and that each county council district office got an equal allotment of those tickets? Then there could be a lottery for people that live in that district to get the tickets. We funded some part of it with that. There might be some people that don't like that because they think they're first in line. I don't know who they might be, but just trying to think outside the box.

Dr. Wood: That's interesting. Rock, each county council district is broken up based on population, correct?

Mr. Copeland: Yes, they're roughly comparable in size. They're not exact, but close.

Dr. Wood: Do you know how many in each area?

Mr. Copeland: I think it's close to 40,000 people, somewhere right around there.

Dr. Wood: Let's say 40,000 and Erie Insurance Arena holds 8,000 people; you divide that by seven.

Mr. Louis: Even if it's not an equal split, some allotment of tickets so we're making sure, if we do any amount of funding, that truly people from every community that is represented by this board have a fair shot at getting tickets. I don't know what it looks like how they're going to give them out. Do you get in line to do that? Is it an online thing? That's not fair to everybody.

Ms. Amatangelo: I think it will be like you just said - you go online and do it.

Mr. Louis: I'm probably complicating it. I'm just trying to think of a way that's fair.

Dr. Wood: There are still some unanswered questions. The other perspective on this is the state perspective. There are five concerts total; Erie was selected to be one of the locations for it. It's kind of an honor. There's a bipartisan committee of House, Senate, and the governor's office that's overseeing this statewide. So, we are kind of representing ourselves as a community to the rest of the state. And this concert is the way we're doing it.

Mr. Smith: Am I to understand that the County has already committed their \$125,000?

Dr. Wood: ECGRA has put \$250,000 in a pot, the County put \$250,000 in a pot. We have a half a million dollars to spend on PA 250 events.

Mr. Smith: But the county has put their \$250,000 in?

Dr. Wood: Yes.

Mr. Smith: Just to mention that we probably should also consider supporting the County since they have already jumped up in, especially with the administration, and us wanting to have a good relationship with them. I think there are a lot of good questions raised today. The money is not the issue as much as it is all the unanswered questions, but certainly we should also consider the County as a partner to try to help and not leave the burden on them to completely finance it. And I do think there is something to be said for if we get some legitimate answers or some things we're comfortable with, that we are saying, "Hey, ECGRA's in," and that we stand up for Erie County since there is some pride to that, because we don't want to be the only county whose concert flopped.

Mr. Louis: The other thing is we don't have any idea what the ask will be from the communities that are willing to support, not that we have to spend every penny that's been allocated, but how much money does Girard need to have the event that they may or may not come to us for help.

Dr. Wood: We don't know. We really don't. And it's clear, though, there are going to be two big events for the 250th - one is this concert, and the other is a 4th of July celebration of the Seawolves Stadium. Some of the Lead Assets have partnered with the Seawolves. So those are the two big ones that are coming to mind and there should be a bunch of small ones like the Lawrence Park fireworks, for example. We are taking those on a rolling basis; we're doing a workshop today to roll it out to the community. We did a meeting last week with the PA 250 Committee as well as the Lead Assets so folks know about it, and they're going to be applying and we'll be taking those on a basis. I'll be able to come to you in April with the first round, and we'll have a better idea then, that's for sure.

Can I just wrap up real quick with, I think vendor selection is a topic for this board that they may want to dip in and out of, depending on what the vendor selection is. I think I'm going to go back today and look at a formal, written policy that we can discuss at the April strategic planning meeting so that I have better direction from you on what your role is as far as how to proceed on vendor selection. Thank you.

ADJOURNMENT

Mr. Louis moves to adjourn. Ms. Amatangelo seconds the motion. Meeting is adjourned at 10:37am.

**Erie County Gaming Revenue Authority
Profit & Loss
March 2026**

Ordinary Income/Expense	<u>March</u>	<u>YTD</u>	<u>Budget YTD</u>	<u>2025-26 Budget</u>
Income				
44000 · ARPA Fund		161,224.12		
44100 · ARPA Childcare		1,980,292.25		
44800 · Gaming Revenue		4,744,750.49		
44801 · Interactive Gaming Revenue		1,951,459.42		
44802 · Annual Reconciliation	184,218.03	362,138.99		
46400 · Other Types of Income				
46410 · Interest Income - Savings	2,912.95	42,788.31		
46422 · Interest Income - BWC - Erie Growth		25,416.67		
46424 · Interest Income - Progress Fund	5,000.00	25,000.00		
46424.5 · Interest Income - 1855 Capital		66,500.00		
46425 · Interest Income - EDF Restruct	3,250.00	16,250.00		
46426 · Interest Income - BWC - Inclusive	6,250.00	25,347.22		
46427 · Interest Income - Blue Highway		47,294.00		
46428 · Interest Income - eCAT	2,556.00	10,224.00		
46450 · Dividend Erie Bank MMKT	32,162.41	187,794.81		
46450.1 · Dividend EB CD_12/29/25 (x0339)		18,867.91		
46450.2 · Dividend EB CD_3/3/26 (x0685)		39,367.39		
46451 · Dividend Erie FCU CD_8/28/25 (x5798)		113,384.13		
46452 · Dividend Flagship CD_9/26/25 (x0480)		52,665.37		
46453 · Dividend Flagship CD_6/2/26 (x0576)		63,182.09		
46453.2 · Dividend Flagship CD_11/26/26 (x0685)	38,844.39	38,844.39		
46454 · Dividend FNB CD_11/21/25 (x9139)		60,856.59		
46454.1 · Dividend FNB CD_5/2/26 (x8418)	20,865.54	41,755.13		
46455 · Dividend FNB CD_3/2/26 (x9148)		55,796.49		
46460 · Dividend FNB CD_9/15/26 (x1877)	19,839.91	39,712.22		
Total Income	<u>315,899.23</u>	<u>10,170,911.99</u>		
Expense				
62100 · Contracted Services	3,369.52	72,534.23	82,650.00	82,650.00
62800 · Facilities & Equipment	1,797.08	22,682.55	22,200.00	22,200.00
65000 · Office Administration	2,133.71	16,499.24	19,300.00	19,300.00
65100 · Other Types of Expenses	2,704.19	51,490.32	57,000.00	57,000.00
66000 · Payroll Expenses	26,236.94	337,245.83	320,250.00	320,250.00
67000 · Building a Better Future (ARPA)	0.00	152,514.12	220,891.00	220,891.00
67100 · Erie County Investing in Families	0.00	2,521,877.21	2,500,000.00	2,500,000.00
7000 · Provision for Uncollect Notes	(470.00)	(3,731.00)		
Total Expense	<u>35,771.44</u>	<u>3,171,112.50</u>	<u>3,222,291.00</u>	<u>3,222,291.00</u>
Net Ordinary Income	280,127.79	6,999,799.49		

(con't)

**Erie County Gaming Revenue Authority
Profit & Loss
March 2026**

	<u>March</u>	<u>YTD</u>	<u>Budget YTD</u>	<u>2025-26 Budget</u>
Other Income/Expense				
70000 · Grants / Settlements / MRIs				
70030 · Community Assets	8,000.00	520,135.30		
70050 · Municipal Settlements		1,539,490.54		
70070 · Special Events		190,068.89		
70090 · Multi-Municipal Collaboration		811,000.00		
70100 · Mission Main Street				
70120 · Summer Jobs Program		232,413.77		
70125 · Neighborhoods & Communities MRI				
70130 · Small Business Financing	50,000.00	430,833.00		
70136 · Ignite Erie_Beehive		249,900.00		
70140 · Pilot Projects		81,890.00		
70150 · Shaping Tomorrow				
70170 · Renaissance Block		304,587.89		
70180 · Anchor Building		284,659.00		
70190 · COVID-19 Immediate Human Relief				
70300 · Transformational Grants		1,159,500.00		
Total 70000 · Grants / Settlements	<u>58,000.00</u>	<u>5,804,478.39</u>		
Net Other Income	<u>(58,000.00)</u>	<u>(5,804,478.39)</u>		
Net Income	<u><u>222,127.79</u></u>	<u><u>1,195,321.10</u></u>		

Erie County Gaming Revenue Authority

Balance Sheet

As of March 31, 2026

	March
ASSETS	
Current Assets	
Checking/Savings/Money Market	
10000 · ErieBank - Checking	29,193.50
10100 · ErieBank - Savings	
10101 · Committed Funds	2,267,406.78
10102 · Restricted Funds	4,890,075.88
10104 · ARPA Fund	68,377.00
10105 · ARPA Childcare	23,335.79
10106 · Erie 250	500,000.00
10100 · ErieBank - Savings - Other	(5,101,179.04)
Total 10100 · ErieBank - Savings	2,648,016.41
10110 · Erie Bank Money Market	2,439,185.39
Other Current Assets	
10210 · Erie Bank CD 12/29/25 (x0339)	0.00
10220 · Erie Bank CD 3/03/26 (x0685)	2,000,460.00
10300 · Erie FCU CD 8/28/25 (x5798)	0.00
10402 · Flagship CD 6/2/26 (x0576)	2,063,182.09
10403 · Flagship CD 11/26/26 (x0685)	4,184,517.65
10500 · FNB CD 5/2/26 (x8418)	2,141,755.13
10510 · FNB CD 9/15/26 (x9139)	1,065,521.00
10520 · FNB CD 2/28/26 (x9148)	2,153,799.99
10521 · FNB CD 9/15/26 (x1877)	2,139,712.22
Total Checking/Savings/Money Market/CDs	20,865,343.38
Other Current Assets	
12000 · Notes Receivable	
12005 · NR - Progress Fund	1,000,000.00
12010 · NR - 1855 Capital	500,000.00
12050 · NR - EDF Restructured	1,300,000.00
12060 · NR - BWC - Inclusive Erie	2,500,000.00
12070 · NR - Blue Highway	250,000.00
12080 · NR - BWC - Resp Fund Sm Bus	482,922.27
12085 · NR - BWC - Resp Fund Nnprofit	100,000.00
12090 · NR - eCAT	500,000.00
12110 · NR - ECRDA	1,000,000.00
12500 · NR - Youth Leadership Institute	79,852.10
12900 · Reserve for Uncollectable Notes	(1,550,150.00)
12000 · Notes Receivable - Other	37,077.73
Total 12000 · Notes Receivable	6,199,702.10
14500 · Prepaid Insurance	17,404.39
Total Other Current Assets	6,217,106.49
Total Current Assets	27,082,449.87
TOTAL ASSETS	27,082,449.87

(con't.)

Erie County Gaming Revenue Authority
Balance Sheet
As of March 31, 2026

	<u>March</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
20100* · Deferred Revenue	519,707.75
20300 · Unearned Revenue	59,666.98
Total Current Liabilities	<u>579,374.73</u>
Total Liabilities	579,374.73
Equity	
30000 · Opening Balance Equity	2,927,064.18
32000 · Unrestricted Net Assets	22,380,689.86
Net Income	1,195,321.10
Total Equity	<u>26,503,075.14</u>
TOTAL LIABILITIES & EQUITY	<u><u>27,082,449.87</u></u>

Erie County Gaming Revenue Authority
Cash Asset Analysis
as of February 28, 2026

CHECKING/SAVINGS ACCOUNT

FUND	LOCATION	AMOUNT	RATE	MATURITY DATE	LIQUIDITY
Checking Account		\$29,193.50	0.00%	N/A	daily
Committed Funds		\$2,267,406.78		N/A	daily
Restricted Funds		\$4,890,075.88		N/A	yearly
ARPA Fund	Erie Bank	\$68,377.00		N/A	daily
ARPA Childcare		\$23,335.79		N/A	daily
Erie 250		\$500,000.00		N/A	daily
Savings - Other		-\$5,101,179.04		N/A	daily
Total Savings		\$2,648,016.41	2.32%	N/A	daily

MONEY MARKET / CERTIFICATE OF DEPOSIT

FUND	LOCATION	AMOUNT	RATE	MATURITY DATE	LIQUIDITY
Money Market	Erie Bank	\$2,439,185.39	3.50%	N/A	daily
Certificate of Deposit	FNB x8418	\$2,141,755.13	4.05%	5/2/2026	8 month
Certificate of Deposit	FNB x9148	\$2,153,799.99	3.75%	5/28/2026	3 month
Certificate of Deposit	Flagship x0576	\$2,063,182.09	4.18%	6/2/2026	12 month
Certificate of Deposit	FNB x1877	\$2,139,712.22	3.85%	9/15/2026	12 month
Certificate of Deposit	FNB x9139	\$1,065,521.00	3.60%	9/15/2026	10 month
Certificate of Deposit	Flagship x0685	\$4,184,517.65	3.86%	11/26/2026	14 month
Certificate of Deposit	Erie Bank x5226	\$2,000,460.00	3.75%	3/11/2027	12 month

Total Checking/Savings/MMKT, CD \$20,865,343.38

MATURED / CLOSED CERTIFICATE OF DEPOSIT

FUND	LOCATION	GAIN	MATURITY DATE	LENGTH
Certificate of Deposit	FNB x9118	\$13,222.54	11/21/2024	3 month
Certificate of Deposit	Flagship x0319	\$54,100.50	2/27/2025	6 month
Certificate of Deposit	Erie FCU x5798	\$113,384.13	8/28/2025	12 month
Certificate of Deposit	Flagship x0480	\$52,665.37	9/26/2025	7 month
Certificate of Deposit	Erie Bank x0339	\$18,867.91	12/29/2025	3 month
Certificate of Deposit	Erie FCU x5798	\$113,384.13	8/28/2025	12 month
Certificate of Deposit	Erie Bank x0685	\$4,555.50	3/3/2026	3 month

**Erie County Gaming Revenue Authority
Budget vs. Actual
March 2026**

Expense	March	YTD	Budget	Over/(Under) Budget	% of Budget
62100 · Contracted Services					
62110 · Accounting Fees	0.00	8,500.00	8,150.00	350.00	104.29%
62130 · Professional Services	3,000.00	36,000.00	40,000.00	(4,000.00)	90.00%
62140 · Legal Services	270.00	25,242.00	30,000.00	(4,758.00)	84.14%
62145 · Website Design	0.00	1,489.88	3,000.00	(1,510.12)	49.66%
62150 · Payroll Services	99.52	1,302.35	1,500.00	(197.65)	86.82%
Total 62100 · Contracted Services	3,369.52	72,534.23	82,650.00	(10,115.77)	87.76%
62800 · Facilities & Equipment					
62840 · Office Equipment	0.00	1,117.59	2,000.00	(882.41)	55.88%
62890 · Rent	1,797.08	21,564.96	20,200.00	1,364.96	106.76%
Total 62800 · Facilities & Equipment	1,797.08	22,682.55	22,200.00	482.55	102.17%
65000 · Office Administration					
65010 · Books, Subscriptions, Dues	221.99	1,420.30	2,000.00	(579.70)	71.02%
65020 · Postage	152.64	155.76	100.00	55.76	155.76%
65040 · Office Supplies	17.97	1,202.35	2,000.00	(797.65)	60.12%
65050 · Cell Phone	572.93	3,074.75	3,000.00	74.75	102.49%
65060 · Copier Lease	266.54	3,741.60	4,200.00	(458.40)	89.09%
65070 · Copier Printing Costs	0.00	817.60	100.00	717.60	817.60%
65080 · Bank Fees	0.00	163.00	300.00	(137.00)	54.33%
65085 · Professional Development	825.00	4,979.57	4,000.00	979.57	124.49%
65090 · Meeting Expenses	76.64	944.31	3,500.00	(2,555.69)	26.98%
65095 · Miscellaneous Expense	0.00	0.00	100.00	(100.00)	0.00%
Total 65000 · Office Administration	2,133.71	16,499.24	19,300.00	(2,800.76)	85.49%
65100 · Other Types of Expenses					
65105 · Outreach	0.00	5,960.00	6,000.00	(40.00)	99.33%
65110 · Advertising	0.00	4,378.96	5,000.00	(621.04)	87.58%
65115 · Phone/IT/Fax	1,162.88	14,852.59	18,000.00	(3,147.41)	82.51%
65120 · Insurance	1,541.31	18,682.32	18,000.00	682.32	103.79%
65130 · Grant Management Software	0.00	6,118.00	6,000.00	118.00	101.97%
65150 · Travel	0.00	1,498.45	4,000.00	(2,501.55)	37.46%
Total 65100 · Other Types of Expenses	2,704.19	51,490.32	57,000.00	(5,509.68)	90.33%
66000 · Payroll Expenses					
66005 · Salaries & Wages	23,155.33	297,424.40	276,000.00	21,424.40	107.76%
66010 · FITW Tax	1,496.36	19,452.68	20,000.00	(547.32)	97.26%
66015 · FUTA Tax	0.00	126.00	150.00	(24.00)	84.00%
66020 · PASUI Tax	20.41	622.25	2,000.00	(1,377.75)	31.11%
66700 · PMRS	1,564.84	19,620.50	22,100.00	(2,479.50)	88.78%
Total 66000 · Payroll Expenses	26,236.94	337,245.83	320,250.00	16,995.83	105.31%

(cont)

**Erie County Gaming Revenue Authority
Budget vs. Actual
March 2026**

	March	YTD	Budget	Over/(Under) Budget	% of Budget
67000 · Building a Better Future (ARPA)					
67005 · Contracted Services - ARPA	0.00	0.00	5,500.00	(5,500.00)	0.00%
67010 · Subawards - ARPA	0.00	152,514.12	111,269.01	41,245.11	137.07%
Total 67000 · Building a Better Future (ARPA)	0.00	152,514.12	116,769.01	35,745.11	137.07%
67100 · Erie Co. Investing in Families					
67101 · Educator Retention Awards	0.00	1,526,339.59	2,500,000.00	(973,660.41)	61.05%
67105 · Start Up and Expansion	0.00	995,537.62			
Total 67100 · Erie Co. Investing in Families	0.00	2,521,877.21	2,500,000.00	(973,660.41)	61.05%
7000 · Provision for Uncollect Notes	-470.00	(3,731.00)			
Total 7000 · Provision for Uncollect Notes	-470.00	(3,731.00)			
Total Expense	<u>35,771.44</u>	<u>3,171,112.50</u>	<u>3,118,169.01</u>	<u>52,943.49</u>	<u>101.70%</u>

**Erie County Gaming Revenue Authority
Schedule of Grant Reserve**

as of
March 31, 2026

	<u>March</u>	<u>YTD</u>	<u>Totals/Subtotals</u>
Restricted Uncommitted Funds	4,890,075.88		
Committed Funds	2,267,406.78		
ARPA Funds	68,377.00		
ARPA Childcare	23,335.79		

2025 Restricted Funds: (75% - after settlement payments)

First Quarter Gaming Revenue

1,234,700.88 / 2 = 617,350.44 (land bank/county)

617,350.44 * .55 = 339,542.74 (county)

617,350.44 * .45 = 277,807.70 (ECGRA)

277,807.70 * .75 = 208,355.78

208,355.78

Second Quarter Gaming Revenue

3,033,496.13 - 382,649.56 (land bank) = 2,650,846.57

2,650,846.57 * .55 (county) = 1,457,965.61

2,650,846.57 * .45 (ECGRA) = 1,192,880.96

1,192,880.96 * .75 = 894,660.72

894,660.72

Third Quarter Gaming Revenue

3,050,553.27 * .55 (county) = 1,677,804.30

3,050,553.27 * .45 (ECGRA) = 1,372,748.97

1,372,748.97 * .75 = 1,029,561.73

1,029,561.73

Fourth Quarter Gaming Revenue

3,029,033.59 * .55 (county) = 1,665,968.47

3,029,033.59 * .45 (ECGRA) = 1,363,065.12

1,363,065.12 * .75 = 1,022,298.84

1,022,298.84

3,154,877.07

2025 Interactive Gaming Revenue

FY 2024-2025

4,336,576.50 * .55 = 2,385,117.08 (county)

4,336,576.50 * .45 = 1,951,459.42 (ECGRA)

1,951,459.42 * .75 = 1,463,594.57

1,463,594.57

1,463,594.57

Total Gaming Revenue

4,618,471.64

FY Disbursements:

First Quarter Disbursements

1,852,499.37

Second Quarter Disbursements

3,573,965.28

Third Quarter Disbursements

2,528,935.24

Fourth Quarter Disbursements

58,000.00

610,759.91

8,566,159.80

Erie County Gaming Revenue Authority
Schedule of Grant Reserve
as of
March 31, 2026

Disbursements Detail

Grants/Settlements/MRIs

	<u>March</u>	<u>YTD</u>	<u>Subtotal</u>
MUNICIPALITIES			
Settlements			
Summit Township		692,770.69	
Greene Township		169,343.97	
McKean Township		169,343.97	
Millcreek Township		169,343.97	
Waterford Township		169,343.97	
Erie County		169,343.97	
			<u>1,539,490.54</u>
 Multi-Municipal Collaboration			
Borough of North East		11,000.00	
East County EMS		100,000.00	
EmergyCare		100,000.00	
Jefferson Educational Society of Erie		100,000.00	
			<u>311,000.00</u>
 AMERICAN RESCUE PLAN ACT			
Investment Playbook		27,935.01	
			<u>27,935.01</u>
 ERIE COUNTY INVESTING IN FAMILIES			
Educator Retention Awards			
ABC 24 HR Care (Her Power Inc)		30,142.00	
A Child's World Daycare & Learning Center		23,683.00	
Annie's Bubble Care		6,459.00	
Barber National Institute		59,207.50	
Barb's Care a Lot		21,530.00	
Barb's Family Learning Group Daycare		6,459.00	
Boro Babies Child Care Center		9,688.50	
Bright Horizons at Erie		27,989.00	
Child Development Centers		369,956.79	
Corry Alliance Childcare & Learning		9,150.25	
Creative Learning Childcare		35,524.50	
Cuddle Time Daycare		1,076.50	
Eagle's Nest Group Daycare		6,459.00	
Early Connections		13,456.25	
Early Connections City Center		16,147.50	
Early Connections Harbor Homes		6,459.00	
Early Connections North East		6,459.00	
Early Connections Union City		23,683.00	
EPS Pennbriar Childcare		16,416.63	

**Erie County Gaming Revenue Authority
Schedule of Grant Reserve**

as of
March 31, 2026

	<u>March</u>	<u>YTD</u>	<u>Subtotal</u>
Educator Retention Awards (cont)			
Erie First Christian Academy		11,303.25	
Fit Kids Childcare		10,226.75	
Growing & Learning Center LLC		43,060.00	
Handled With Care Childcare Facility		37,677.50	
I Love It Daycare Learning Center LLC		15,071.00	
Javonne Beason		1,076.50	
Jordan's Family Childcare Home		6,459.00	
Jumpstart Early Learning Center LLC		6,459.00	
KinderCare Learning Center		8,612.00	
Little Explorers Christian Academy		5,378.00	
Lollipop U Daycare		8,612.00	
Milestones Early Learning Center		35,524.50	
Miss Julie's Childcare		13,994.50	
Miss Rose's Learning Center		8,612.00	
Montessori in the Woods		12,918.00	
My Terra Village		4,844.25	
New Horizons Early Learning Center		10,750.00	
Playway Loving Childcare Center LLC		5,382.50	
Saint Benedict Center		67,819.50	
Saint Vincent Child Care Center		34,448.00	
South Hills Child Development Center Inc		37,139.25	
St. Martin Center		83,967.00	
St. Paul's Child Development Center		24,759.50	
The Learning Ladder Early Child Care		18,300.50	
Tracy Heutsche Family Home Child Care		4,844.25	
Twinkle Time Child Care Center		5,920.75	
USCRI Erie		10,765.00	
World of Care Inc		12,918.00	
YMCA of Corry		39,830.50	
YMCA of Greater Erie		210,896.67	
Young Environment Learning Center		26,374.25	
NWIR		16,755.25	
		<hr/>	<hr/>
			1,530,645.59

Start Up & Expansion Awards

ABC 24 HR Care (Her Power Inc)	50,000.00
Annie's Bubble Care	22,992.62
Barb's Care A Lot Childcare	25,000.00
Barb's Family Learning Group Daycare	50,000.00
Christian Ministries	33,445.00
Creative Learning Childcare	40,000.00
Dr. Gertrude A Barber Foundation	47,185.00
Early Connections	193,700.00

Erie County Gaming Revenue Authority
Schedule of Grant Reserve
as of
March 31, 2026

	March	YTD	Subtotal
Start Up & Expansion Awards (cont)			
EPS Pennbriar Childcare		50,000.00	
Handled With Care Childcare Facility		50,000.00	
Jumpstart Early Learning Center LLC		50,000.00	
Little Explorers Christian Academy		50,000.00	
Miss Julie's Childcare		14,574.00	
Montessori in the Woods		30,000.00	
Multicultural Community Resource Center		50,000.00	
My Terra Village		40,000.00	
Playway Loving Childcare Center LLC		30,000.00	
Saint Vincent Child Care Center		13,271.00	
The Learning Ladder Early Child Care		50,000.00	
USCRI Erie		50,000.00	
World of Care Inc		10,000.00	
YMCA of Corry		15,870.00	
YMCA of Greater Erie		12,500.00	
Young Environment Learning Center		17,000.00	
		995,537.62	995,537.62

NEIGHBORHOODS & COMMUNITIES

Anchor Building

Borough of Union City		75,000.00	
Erie Art Company		50,000.00	
Goodell Gardens & Homestead		42,159.00	
McCord Memorial Library		65,000.00	
North Park Row LLC		50,000.00	
Performing Artists Collective Alliance		50,000.00	
Sarah A Reed Children's Center		27,500.00	
		359,659.00	359,659.00

Mission Main Street

Renaissance Block

Borough of North East		50,000.00	
Borough of Union City		150,000.00	
Downtown Girard		100,000.00	
Impact Corry		100,000.00	
		400,000.00	400,000.00

PILOT PROJECT

Jefferson Educational Society of Erie		75,000.00	
Mercyhurst University		6,890.00	
		81,890.00	81,890.00

**Erie County Gaming Revenue Authority
Schedule of Grant Reserve**

as of
March 31, 2026

	<u>March</u>	<u>YTD</u>	<u>Subtotal</u>
QUALITY OF PLACE			
Community Assets			
Arts, Culture, & Heritage			
Albion Area Fair, Inc.		8,000.00	
Americans for Competitive Enterprise Sys		1,300.00	
AmeriMasala		8,000.00	
Borough of Union City		10,000.00	
Burleigh Legacy Alliance		14,750.00	
Dafmark Dance Theater		10,000.00	
Downtown North East, Inc.		10,000.00	
Edinboro University Foundation		7,000.00	
Edinboro Arts & Music Fest		11,133.00	
Erie Art Company		10,000.00	
Erie Arts & Music Festival		9,475.00	
Erie Contemporary Ballet Theatre		10,269.00	
Erie County Veterans Memorial Park		8,000.00	
Erie PAL		10,000.00	
Erie Yesterday		14,756.00	
Erie's Black Wall Street		14,000.00	
Film Society of Northwestern PA		5,000.00	
Firefighters Historical Museum Inc		0.00	
Fort LeBoeuf Historical Society		12,000.00	
Girl Scouts of Western Pennsylvania		15,000.00	
Lake Erie Ballet		8,602.00	
Northwestern Commnity Educational Found		12,000.00	
North East Arts Council		4,000.00	
Performing Artists Collective Alliance		9,000.00	
Rhoxon Productions Incorporated		2,500.00	
Wattsburg Agricultural Society		11,700.00	
WQLN Public Media		8,000.00	
YMCA of Corry		7,000.00	
Young Artists Debut Orchestra		12,000.00	
		<hr/>	<hr/>
			263,485.00
Community Centers			
Bethany Outreach Center		13,000.00	
Multi-Cultural Health Evaluation Delivery System		(8,710.00)	
Syrian Community Center		7,500.00	
		<hr/>	<hr/>
			11,790.00

Erie County Gaming Revenue Authority
Schedule of Grant Reserve
as of
March 31, 2026

	<u>March</u>	<u>YTD</u>	<u>Subtotal</u>
Parks, Fields, Trails			
Asbury Woods Partnership, Inc.		20,000.00	
Borough of North East		25,000.00	
Borough of Wesleyville		18,000.00	
Edinboro Legion Pool, Inc.		3,943.70	
Girard Township		20,000.00	
Girl Scouts of Western Pennsylvania		18,000.00	
Greenfield Township		1,500.00	
Harbor Creek Foundation	8,000.00	8,000.00	
Lake Shore BMX		25,000.00	
LeBoeuf Little League		10,000.00	
Millcreek Township General Authority		20,000.00	
Millcreek Youth Athletic Association		25,000.00	
North East Little League		25,000.00	
Presque Isle Partnership		8,000.00	
Wattsburg Borough		21,706.60	
			<u>249,150.30</u>

Special Events

Albion Area Fair, Inc.	12,777.05
AmeriMasala	1,366.99
Asbury Woods Partnership, Inc.	2,828.85
Borough of Edinboro	1,265.90
Borough of Wesleyville	1,071.00
CAFE	15,000.00
Community Blood Bank of NWPA	1,190.00
Community Resources for Independence	2,975.00
Compton's Table	425.00
Crime Victim Center of Erie County, Inc,	3,151.20
Downtown North East, Inc.	3,825.00
Dr. Gertrude A Barber Foundation	8,911.07
Edinboro Arts & Music Fest	3,867.50
Edinboro University Foundation	2,295.00
Erie Art & Music Festival	5,525.00
Erie Cancer Wellness Center	448.21
Erie Contemporary Ballet Theatre	4,731.31
Erie Latino Leadership Association	1,251.84
Film Society of Northwestern PA	3,267.53
French Creek Council - Boy Scouts	3,467.75
Friends of the Erie County Library	1,062.50
Goodell Gardens & Homestead	2,475.25
Greater Erie Economic Development Corp	12,750.00
Harborcreek Community Engagement Team	600.25
Harborcreek Township	1,396.60

**Erie County Gaming Revenue Authority
Schedule of Grant Reserve**

as of
March 31, 2026

	<u>March</u>	<u>YTD</u>	<u>Subtotal</u>
Special Events (cont)			
Heberle's Heartstrings		2,397.00	
Holy Trinity Roman Catholic Church		6,948.75	
Jefferson Educational Society of Erie		15,000.00	
Lake Erie Ballet		6,397.74	
Lake Erie Fanfare, Inc.		2,507.50	
Lake Erie Greek Cultural Society		5,774.24	
Mercy Center for Women		1,790.31	
NAMI Erie County PA		850.00	
Nonprofit Partnership		3,545.25	
Presque Isle Audubon		1,062.50	
Presque Isle Light Station		1,289.92	
Presque Isle Partnership		6,226.25	
Saint Patrick Church		6,698.13	
SSJ Neighborhood Network		6,498.89	
Waterford Community Fair Association		8,223.75	
Wattsburg Agricultural Society		12,672.66	
Young Artists Debut Orchestra		4,260.20	
		<hr/>	<hr/>
			190,068.89

SMALL BUSINESS FINANCING

2022 Impact Corry		87,500.00	
		<hr/>	<hr/>
			87,500.00
2025 Ben Franklin Technology Partners	50,000.00	50,000.00	
Bridgeway Capital		50,000.00	
Corry Higher Education Council		35,000.00	
Erie Downtown Development Corp		50,000.00	
Erie's Black Wall Street		50,000.00	
International Institute of Erie USCRI-IIE		37,500.00	
		<hr/>	<hr/>
			272,500.00
2026 Erie County Redevelopment Authority		100,000.00	
		<hr/>	<hr/>
			100,000.00

BEEHIVE NETWORK

Gannon University		83,300.00	
Mercyhurst University		83,300.00	
PennWest Edinboro		83,300.00	
		<hr/>	<hr/>
			249,900.00

Erie County Gaming Revenue Authority
Schedule of Grant Reserve
as of
March 31, 2026

	March	YTD	Subtotal
TRANSFORMATIONAL GRANTS			
Fly Erie Fund, LLC		187,500.00	
Gannon University		250,000.00	
Infinite Erie		150,000.00	
Mercyhurst University		322,000.00	
Penn State Behrend		250,000.00	
			1,159,500.00
 YOUTH & EDUCATION			
2024 Summer Jobs		32,413.77	
2025 Summer Jobs		200,000.00	
			232,413.77
 MISCELLANEOUS			
2024 Snow Emergency Funds			
Erie County		500,000.00	
			500,000.00
<hr/>			
Total Funds Disbursements	58,000.00	8,562,465.72	8,562,465.72

**Erie County Gaming Revenue Authority
Schedule of Grant Reserve**

as of
March 31, 2026

	<u>March</u>	<u>Amount Remaining</u>	<u>Original Commitment</u>
Committed Funds:			
N&C			
			Renaissance Block 2018
1		1,665.00	Academy Neighborhood Association 12,915.00
		7,000.00	SSJ Neighborhood Network 70,000.00
2		25,000.00	Bayfront Eastside Taskforce 50,000.00
			Renaissance Block 2022
		50,000.00	Borough of Edinboro 100,000.00
			Renaissance Block 2023
		50,000.00	Borough of Edinboro 100,000.00
			Renaissance Block 2025
		50,000.00	Borough of North East 100,000.00
			Anchor Building 2020
		15,000.00	Borough of Union City 64,375.00
			Anchor Building 2025
		50,000.00	Erie Art Company 100,000.00
		42,158.78	Goodell Gardens & Homestead 84,317.78
		50,000.00	North Park Row LLC 100,000.00
		50,000.00	Performing Artists Collective Alliance 100,000.00
		27,500.00	Sarah A Reed Children's Center 55,000.00
			Mission Main Street 2022
		62,500.00	Edinboro Community & Economic Development 125,000.00
MUN			Multi-Municipal Collaboration 2021
		50,000.00	Borough of North East 100,000.00
SB			Beehive Network
		166,700.00	Edinboro Univeristy Foundation 250,000.00
		166,700.00	Gannon University 250,000.00
		166,700.00	Mercyhurst University 250,000.00
QP			Transformational Grants
		125,983.00	Erie Center for Arts & Technology 229,060.00
		62,500.00	Fly Erie Fund LLC 375,000.00
		250,000.00	Gannon University 500,000.00
		150,000.00	Infinite Erie 300,000.00
		178,000.00	Mercyhurst University 500,000.00
		250,000.00	Penn State Behrend 500,000.00
Y&E			Shaping Tomorrow
		220,000.00	Empower Erie - Community College 400,000.00
			Summer Jobs
		0.00	SJ 2025 200,000.00
Total Committed Funds	<u>0.00</u>	<u>2,267,406.78</u>	<u>4,915,667.78</u>

(cont)

Erie County Gaming Revenue Authority
Schedule of Grant Reserve
as of
March 31, 2026

	<u>March</u>	<u>Amount Remaining</u>	<u>Original Commitment</u>
ARPA Transformative Funds			
Subawards	0.00	62,877.00	3,622,025.00
Contracted Services	0.00	5,500.00	273,274.00
Salaries & Wages	0.00	0.00	93,406.00
Indirect Costs	0.00	0.00	11,295.00
Total ARPA Funds	<u><u>0.00</u></u>	<u><u>68,377.00</u></u>	<u><u>4,000,000.00</u></u>
 Erie County Investing in Families			
Educator Retention Awards	0.00	23,335.79	2,500,000.00
Start Up & Expansion	0.00		
Total Investing in Families Funds	<u><u>0.00</u></u>	<u><u>23,335.79</u></u>	<u><u>2,500,000.00</u></u>

Erie County Gaming Revenue Authority
Transaction List Detail
March 2026

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Memo</u>	<u>Amount</u>
03/02/2026	EFT	PMRS	Pay Ending 2/20/2026	-782.42
03/02/2026	EFT	Harobr Creek Foundation	2025 Parks, Fields, Trails	-8,000.00
03/03/2026	EFT	VISA	2026 February Statement	-469.24
03/09/2026	EFT	Altair Real Estate	2026 March Rent	-1,797.08
03/09/2026	EFT	The Hartford	2026 March Disability Insurance	-109.39
03/09/2026	EFT	Velocity Network, Inc.	2026 March Phone/IT	-1,162.88
03/09/2026	2958	Ben Franklin Technology Partners CNP	2025 Entrepreneurial Support	-50,000.00
03/13/2026	EFT	ECCA, Inc.	02/21/2026 to 03/06/2026 Payroll	-10,099.52
03/13/2026	EFT	PMRS	Pay Ending 03/06/2026	-782.42
03/13/2026	EFT	Fidelity Investments	02/1/2026 to 03/06/2026 Simple IRA	-500.00
03/13/2026	EFT	Highmark Health Insurance	2026 March Health Insurance	-3,594.89
03/13/2026	EFT	Toshiba Finial Services	2026 March Copier Lease	-266.54
03/13/2026	EFT	Kate & Co., Inc	2026 March Professional Services	-3,000.00
03/13/2026	EFT	Knox McLaughlin Gornall & Sennett	2026 March Legal	-270.00
03/13/2026	EFT	Tom M. Maggio	2025 Q3, 4 Phone, Prof. Development	-1,397.93
03/27/2026	EFT	ECCA, Inc.	03/07/2026 to 03/20/2026 Payroll	-10,077.21
03/27/2026	EFT	Fidelity Investments	03/07/2026 to 03/20/2026 Simple IRA	-500.00



SCORECARD CASHBACK CURRENT BALANCE \$0.00 CASHBACK PAYOUT DATE 05/15/2026

Account Summary		
Billing Cycle		02/08/2026
Days In Billing Cycle		28
Previous Balance		\$135.86
Purchases	+	\$469.24
Cash	+	\$0.00
Balance Transfers	+	\$0.00
Special	+	\$0.00
Credits	-	\$0.00
Payments	-	\$135.86-
Other Charges	+	\$0.00
Finance Charges	+	\$0.00
NEW BALANCE		\$469.24

Account Inquiries

Call us at: (866) 317-0355
 Lost or Stolen Card: (866) 317-0355

Go to WWW.MyCardStatement.com

Write us at PO BOX 30495, TAMPA, FL 33630-3495

Credit Summary	
Total Credit Line	\$40,000.00
Available Credit Line	\$39,530.76
Available Cash	\$39,530.76
Amount Over Credit Line	\$0.00
Amount Past Due	\$0.00
Disputed Amount	\$0.00

Payment Summary	
NEW BALANCE	\$469.24
MINIMUM PAYMENT	\$469.24
PAYMENT DUE DATE	03/04/2026

NOTE: Grace period to avoid a finance charge on purchases, pay entire new balance by payment due date. Finance charge accrues on cash advances until paid and will be billed on your next statement.

Corporate Activity				
TOTAL CORPORATE ACTIVITY				\$135.86-
Trans Date	Post Date	Reference Number	Transaction Description	Amount
02/02	02/02	1661452600	INTERNET PMT-THANK YOU	\$135.86-

Cardholder Account Summary				
TAMMI MICHALI ####-####-####-0581	Payments & Other Credits \$0.00	Purchases & Other Charges \$469.24	Cash Advances \$0.00	Total Activity \$469.24

Cardholder Account Detail					
Trans Date	Post Date	Plan Name	Reference Number	Description	Amount
01/15	01/16	PBUS01	24137466016001337352826	GIANT EAGLE #4038 ERIE PA	\$17.97
01/20	01/21	PBUS01	24137466021001297145809	GIANT EAGLE #4038 ERIE PA	\$1.99
01/21	01/21	PBUS01	24692166021109157271574	GANNETT MEDIA CO 888-426-0491 VA	\$14.99

may exp. o.s. subscript.

PLEASE DETACH COUPON AND RETURN PAYMENT USING THE ENCLOSED ENVELOPE - ALLOW UP TO 7 DAYS FOR RECEIPT

ERIEBANK
 PO BOX 42
 CLEARFIELD PA 16830-0042

Account Number
 ####-####-####-0623

Check box to indicate name/address change on back of this coupon

Closing Date	New Balance	Total Minimum Payment Due	Payment Due Date
02/08/26	\$469.24	\$469.24	03/04/26

AMOUNT OF PAYMENT ENCLOSED

\$

BL ACCT 00100029-10000000
 ERIE COUNTY GAMING
 5340 FRYLING ROAD
 SUITE 201
 ERIE PA 16510-4672

e-Statement

MAKE CHECK PAYABLE TO:
 VISA
 PO BOX 4517
 CAROL STREAM IL 60197-4517

Cardholder Account Detail Continued

Trans Date	Post Date	Plan Name	Reference Number	Description	Amount
01/28	01/29	PBUS01	24207856028179000108049	SAMPLE NEWS GROUP LLC DBA 814-6658291 PA	\$207.00 <i>subscript.</i>
02/06	02/06	PBUS01	24692166037102873191079	AMAZON MKTPL*FS4KH7CV3 Amzn.com/bill WA	\$106.64 <i>O.S.</i>
02/05	02/06	PBUS01	24137466037001472326564	USPS PO 4125410006 ERIE PA	\$76.64 <i>postage</i>
02/06	02/08	PBUS01	24692166037100288540906	AMAZON MKTPL*0Z1C54JW3 Amzn.com/bill WA	\$44.01 <i>O.S.</i>

Additional Information About Your Account

MANAGE YOUR CARD ACCOUNT ONLINE. IT'S FREE! IT'S EASY! SIMPLY GO TO WWW.MYCARDSTATEMENT.COM AND ENROLL IN OUR ONLINE SERVICE. YOU CAN REVIEW ACCOUNT INFORMATION, TRACK SPENDING, SET ALERT NOTIFICATIONS, DOWNLOAD FILES, AND MUCH MORE. MANAGING YOUR ACCOUNT IS FAST, SECURE AND EASY WITH MYCARDSTATEMENT. ENROLL TODAY!

THE TOTAL FINANCE CHARGE PAID ON YOUR ACCOUNT DURING THE PAST YEAR WAS \$0.00.

ScoreCard CashBack Earnings as of 02/06/2026

SCORECARD	Beginning Balance	Current Earned	CashBack Adjusted	Ending Balance	CashBack Payout Date
	\$0.00	\$0.00	\$0.00	\$0.00	05/15/2026

Finance Charge Summary / Plan Level Information

Plan Name	Plan Description	FCM ¹	Average Daily Balance	Periodic Rate *	Corresponding APR	Finance Charges	Effective APR Fees **	Effective APR	Ending Balance
Purchases									
PBUS01 001	PURCHASE	E	\$0.00	0.87500%(M)	10.5000%(V)	\$0.00	\$0.00	0.0000%	\$469.24
Cash									
CBUS01 001	CASH	G	\$0.00	0.87500%(M)	10.5000%(V)	\$0.00	\$0.00	0.0000%	\$0.00
* Periodic Rate (M)=Monthly (D)=Daily							Days In Billing Cycle: 28		
** includes cash advance and foreign currency fees							APR = Annual Percentage Rate		
¹ FCM = Finance Charge Method									
(V) = Variable Rate If you have a variable rate account the periodic rate and Annual Percentage Rate (APR) may vary.									

Order Summary

Order placed February 5, 2026 Order # 111-4428238-1393019

Ship to

Perry N. Wood
5340 FRYLING RD STE 201
ERIE, PA 16510-4672
United States

Payment method

Visa ending in 0581

[View related transactions](#)

Order Summary

Item(s) Subtotal:	\$106.64
Shipping & Handling:	\$2.99
Free Shipping:	-\$2.99
Total before tax:	\$106.64
Estimated tax to be collected:	\$0.00
Grand Total:	\$106.64

Delivered February 6

Your package was left near the front door or porch.



10x13 White Envelopes Self Seal 100 Pack, Goefun 80GSM Paper Security Catalog Large Envelopes 10x13 with Peel and Seal Flap for Mailing, Organizing and Storage

Sold by: Goefun Direct

Return or replace items: Eligible through March 8, 2026

\$23.99



Avery Double Column 24 Tab Dividers for 3 Ring Binders, Customizable Table of Contents, Multicolor Tabs, 1 Set (11321)

Sold by: Amazon.com

Supplied by: Other

Return or replace items: Eligible through March 8, 2026

\$7.29



Oxford Twin-Pocket Folders, Textured Paper, Letter Size, Dark Blue, Holds 100 Sheets, Box of 25 (57538EE)

Sold by: Amazon.com

Supplied by: Other

Return or replace items: Eligible through March 8, 2026

\$19.97



Avery 12 Tab Dividers for 3 Ring Binders, Customizable Table of Contents, Multicolor Tabs, 6 Sets (11196)

Sold by: Amazon.com

Supplied by: Other

Return or replace items: Eligible through March 8, 2026

\$18.57



Avery Double Column Dividers for 3 Ring Binders, 16 Tabs per Set, Customizable Table of Contents, Multicolor Tabs, Great for Organizing Reports, Projects, and More (11320)

Sold by: Amazon.com

Supplied by: Other

Return or replace items: Eligible through March 8, 2026

\$9.56



Avery 1-31 Dividers for 3 Ring Binders, 31 Tabs per Set, Customizable Table of Contents, Multicolor Tabs, Great for Organizing Reports, Projects, and More (11129)

Sold by: Amazon.com

Supplied by: Other

Return or replace items: Eligible through March 8, 2026

\$8.85

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Order Summary

Order placed February 5, 2026 Order # 111-5556939-1089836

Ship to	Payment method	Order Summary
Perry N. Wood 5340 FRYLING RD STE 201 ERIE, PA 16510-4672 United States	Visa ending in 0581 View related transactions	Item(s) Subtotal: \$45.99 Shipping & Handling: \$0.00 Amazon Discount: -\$1.98 Total before tax: \$44.01 Estimated tax to be collected: \$0.00 Grand Total: \$44.01

Delivered February 10	
	Green Mountain Coffee Roasters Half Caff Keurig Single-Serve K-Cup pods, Medium Roast Coffee, 72 Count Sold by: Keurig Direct Supplied by: Other Return items: Eligible through March 13, 2026 \$45.99

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**Erie County Gaming Revenue Authority
Profit & Loss
April 2026**

	<u>April</u>	<u>YTD</u>	<u>Budget YTD</u>	<u>2026-27 Budget</u>
Ordinary Income/Expense				
Income				
44000 · ARPA Fund	5,500.00	5,500.00		
44800 · Gaming Revenue				
44801 · Interactive Gaming Revenue				
44802 · Annual Reconciliation				
46400 · Other Types of Income				
46410 · Interest Income - Savings	2,669.01	2,669.01		
46422 · Interest Income - BWC - Erie Growth				
46424 · Interest Income - Progress Fund				
46424.5 · Interest Income - 1855 Capital				
46425 · Interest Income - EDF Restruct				
46426 · Interest Income - BWC - Inclusive				
46427 · Interest Income - Blue Highway				
46428 · Interest Income - eCAT				
46450 · Dividend Erie Bank MMKT	13,909.69	13,909.69		
46450.2 · Dividend EB CD_3/11/27 (x5226)				
46453 · Dividend Flagship CD_6/2/26 (x0576)				
46453.2 · Dividend Flagship CD_11/26/26 (x0685)				
46454 · Dividend FNB CD_9/15/26 (x9139)				
46454.1 · Dividend FNB CD_5/2/26 (x8418)				
46455 · Dividend FNB CD_3/2/26 (x9148)				
46460 · Dividend FNB CD_9/15/26 (x1877)				
Total Income	<u>22,078.70</u>	<u>22,078.70</u>		
Expense				
62100 · Contracted Services	8,394.12	8,394.12	7,408.00	88,900.00
62800 · Facilities & Equipment	1,797.08	1,797.08	2,167.00	26,000.00
65000 · Office Administration	400.09	400.09	1,833.00	22,000.00
65100 · Other Types of Expenses	5,641.37	5,641.37	4,796.00	57,550.00
66000 · Payroll Expenses	28,422.87	28,422.87	27,771.00	333,250.00
67000 · Building a Better Future (ARPA)	5,500.00	5,500.00		
7000 · Provision for Uncollect Notes				
Total Expense	<u>50,155.53</u>	<u>50,155.53</u>	<u>43,975.00</u>	<u>527,700.00</u>
Net Ordinary Income	(28,076.83)	(28,076.83)		

(con't)

**Erie County Gaming Revenue Authority
Profit & Loss
April 2026**

	<u>April</u>	<u>YTD</u>	<u>Budget YTD</u>	<u>2026-27 Budget</u>
Other Income/Expense				
70000 · Grants / Settlements / MRIs				
70030 · Community Assets	201,525.00	201,525.00		
70050 · Municipal Settlements				
70070 · Special Events				
70090 · Multi-Municipal Collaboration	45,000.00	45,000.00		
70100 · Mission Main Street				
70120 · Summer Jobs Program				
70125 · Neighborhoods & Communities MRI				
70130 · Small Business Financing				
70136 · Ignite Erie_Beehive				
70140 · Pilot Projects				
70150 · Shaping Tomorrow				
70170 · Renaissance Block				
70180 · Anchor Building	42,158.78	42,158.78		
70190 · COVID-19 Immediate Human Relief				
70300 · Transformational Grants				
70250 · America250 PA	125,000.00	125,000.00		
Total 70000 · Grants / Settlements	<u>413,683.78</u>	<u>413,683.78</u>		
Net Other Income	<u>(413,683.78)</u>	<u>(413,683.78)</u>		
Net Income	<u>(441,760.61)</u>	<u>(441,760.61)</u>		

Erie County Gaming Revenue Authority
Balance Sheet
As of April 30, 2026

	<u>April</u>	
ASSETS		
Current Assets		
Checking/Savings/Money Market		
10000 · ErieBank - Checking	31,469.89	
10100 · ErieBank - Savings		
10101 · Committed Funds	2,089,083.00	
10102 · Restricted Funds	4,890,075.88	
10104 · ARPA Fund	62,877.00	
10106 · Erie 250	375,000.00	
10100 · ErieBank - Savings - Other	(4,981,034.24)	
Total 10100 · ErieBank - Savings	<u>2,436,001.64</u>	
10110 · Erie Bank Money Market	<u>2,453,095.08</u>	
Other Current Assets		
10220 · Erie Bank CD 3/11/27 (x5226)	2,000,460.00	
10402 · Flagship CD 6/2/26 (x0576)	2,063,182.09	
10403 · Flagship CD 11/26/26 (x0685)	4,184,517.65	
10500 · FNB CD 5/2/26 (x8418)	2,141,755.13	
10510 · FNB CD 9/15/26 (x9139)	1,065,521.00	
10520 · FNB CD 3/2/26 (x9148)	2,153,799.99	
10521 · FNB CD 9/15/26 (x1877)	<u>2,139,712.22</u>	
Total Checking/Savings/Money Market/CDs	20,669,514.69	
Other Current Assets		
12000 · Notes Receivable		
12005 · NR - Progress Fund	1,000,000.00	
12010 · NR - 1855 Capital	500,000.00	
12050 · NR - EDF Restructured	1,300,000.00	
12060 · NR - BWC - Inclusive Erie	2,500,000.00	
12070 · NR - Blue Highway	250,000.00	
12080 · NR - BWC - Resp Fund Sm Bus	520,000.00	
12085 · NR - BWC - Resp Fund Nnprofit	100,000.00	
12090 · NR - eCAT	500,000.00	
12110 · NR - ECRDA	1,000,000.00	
12500 · NR - Youth Leadership Institute	79,852.10	
12900 · Reserve for Uncollectable Notes	(1,550,150.00)	
Total 12000 · Notes Receivable	6,199,702.10	
14500 · Prepaid Insurance	15,972.47	
Total Other Current Assets	<u>6,215,674.57</u>	
Total Current Assets	<u>26,885,189.26</u>	
TOTAL ASSETS	<u>26,885,189.26</u>	(con't.)

Erie County Gaming Revenue Authority

Balance Sheet

As of April 30, 2026

	<u>April</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
20100* · Deferred Revenue	546,661.50
20250 · Deferred Revenue County	250,000.00
20300 · Unearned Revenue	54,167.00
Total Current Liabilities	<u>850,828.50</u>
Total Liabilities	850,828.50
Equity	
30000 · Opening Balance Equity	2,927,064.18
32000 · Unrestricted Net Assets	23,549,057.19
Net Income	(441,760.61)
Total Equity	<u>26,034,360.76</u>
TOTAL LIABILITIES & EQUITY	<u><u>26,885,189.26</u></u>

Erie County Gaming Revenue Authority
Cash Asset Analysis
as of April 30, 2026

CHECKING/SAVINGS ACCOUNT

FUND	LOCATION	AMOUNT	RATE	MATURITY DATE	LIQUIDITY
Checking Account		\$31,469.89	0.00%	N/A	daily
Committed Funds		\$2,089,083.00		N/A	daily
Restricted Funds		\$4,890,075.88		N/A	yearly
ARPA Fund	Erie Bank	\$62,877.00		N/A	daily
ARPA Childcare		\$0.00		N/A	daily
Erie 250		\$375,000.00		N/A	daily
Savings - Other		-\$4,981,034.24		N/A	daily
Total Savings		\$2,436,001.64	2.32%	N/A	daily

MONEY MARKET / CERTIFICATE OF DEPOSIT

FUND	LOCATION	AMOUNT	RATE	MATURITY DATE	LIQUIDITY
Money Market	Erie Bank	\$2,453,095.08	3.50%	N/A	daily
Certificate of Deposit	FNB x8418	\$2,141,755.13	4.05%	5/2/2026	8 month
Certificate of Deposit	FNB x9148	\$2,153,799.99	3.75%	5/28/2026	3 month
Certificate of Deposit	Flagship x0576	\$2,063,182.09	4.18%	6/2/2026	12 month
Certificate of Deposit	FNB x1877	\$2,139,712.22	3.85%	9/15/2026	12 month
Certificate of Deposit	FNB x9139	\$1,065,521.00	3.60%	9/15/2026	10 month
Certificate of Deposit	Flagship x0685	\$4,184,517.65	3.86%	11/26/2026	14 month
Certificate of Deposit	Erie Bank x5226	\$2,000,460.00	3.75%	3/11/2027	12 month

Total Checking/Savings/MMKT, CD \$20,669,514.69

MATURED / CLOSED CERTIFICATE OF DEPOSIT

FUND	LOCATION	GAIN	MATURITY DATE	LENGTH
Certificate of Deposit	FNB x9118	\$13,222.54	11/21/2024	3 month
Certificate of Deposit	Flagship x0319	\$54,100.50	2/27/2025	6 month
Certificate of Deposit	Erie FCU x5798	\$113,384.13	8/28/2025	12 month
Certificate of Deposit	Flagship x0480	\$52,665.37	9/26/2025	7 month
Certificate of Deposit	Erie Bank x0339	\$18,867.91	12/29/2025	3 month
Certificate of Deposit	Erie Bank x0685	\$4,555.50	3/3/2026	3 month

**Erie County Gaming Revenue Authority
Budget vs. Actual
April 2026**

Expense	April	YTD	Budget	Over/(Under) Budget	% of Budget
62100 · Contracted Services					
62110 · Accounting Fees	1,750.00	1,750.00	9,400.00	(7,650.00)	18.62%
62130 · Professional Services	3,000.00	3,000.00	40,000.00	(37,000.00)	7.50%
62140 · Legal Services	1,046.50	1,046.50	30,000.00	(28,953.50)	3.49%
62145 · Website Design	2,500.00	2,500.00	8,000.00	(5,500.00)	31.25%
62150 · Payroll Services	97.62	97.62	1,500.00	(1,402.38)	6.51%
Total 62100 · Contracted Services	8,394.12	8,394.12	88,900.00	(80,505.88)	9.44%
62800 · Facilities & Equipment					
62840 · Office Equipment	0.00	0.00	2,000.00	(2,000.00)	0.00%
62890 · Rent	1,797.08	1,797.08	24,000.00	(22,202.92)	7.49%
Total 62800 · Facilities & Equipment	1,797.08	1,797.08	26,000.00	(24,202.92)	6.91%
65000 · Office Administration					
65010 · Books, Subscriptions, Dues	0.00	0.00	4,500.00	(4,500.00)	0.00%
65020 · Postage	1.63	1.63	1,000.00	(998.37)	0.16%
65040 · Office Supplies	131.92	131.92	2,000.00	(1,868.08)	6.60%
65050 · Cell Phone	0.00	0.00	3,000.00	(3,000.00)	0.00%
65060 · Copier Lease	266.54	266.54	3,300.00	(3,033.46)	8.08%
65070 · Copier Printing Costs	0.00	0.00	300.00	(300.00)	0.00%
65080 · Bank Fees	0.00	0.00	300.00	(300.00)	0.00%
65085 · Professional Development	0.00	0.00	4,000.00	(4,000.00)	0.00%
65090 · Meeting Expenses	0.00	0.00	3,500.00	(3,500.00)	0.00%
65095 · Miscellaneous Expense	0.00	0.00	100.00	(100.00)	0.00%
Total 65000 · Office Administration	400.09	400.09	22,000.00	(21,599.91)	1.82%
65100 · Other Types of Expenses					
65105 · Outreach	450.00	450.00	6,000.00	(5,550.00)	7.50%
65110 · Advertising	2,487.43	2,487.43	5,000.00	(2,512.57)	49.75%
65115 · Phone/IT/Fax	1,162.63	1,162.63	16,000.00	(14,837.37)	7.27%
65120 · Insurance	1,541.31	1,541.31	19,000.00	(17,458.69)	8.11%
65130 · Grant Management Software	0.00	0.00	6,550.00	(6,550.00)	0.00%
65150 · Travel	0.00	0.00	5,000.00	(5,000.00)	0.00%
Total 65100 · Other Types of Expenses	5,641.37	5,641.37	57,550.00	(51,908.63)	9.80%
66000 · Payroll Expenses					
66005 · Salaries & Wages	24,487.40	24,487.40	290,000.00	(265,512.60)	8.44%
66010 · FITW Tax	1,541.26	1,541.26	20,100.00	(18,558.74)	7.67%
66015 · FUTA Tax	0.00	0.00	150.00	(150.00)	0.00%
66020 · PASUI Tax	0.00	0.00	2,000.00	(2,000.00)	0.00%
66700 · PMRS	2,394.21	2,394.21	21,000.00	(18,605.79)	11.40%
Total 66000 · Payroll Expenses	28,422.87	28,422.87	333,250.00	(304,827.13)	8.53%

(cont)

**Erie County Gaming Revenue Authority
Budget vs. Actual
April 2026**

	April	YTD	Budget	Over/(Under) Budget	% of Budget
67000 · Building a Better Future (ARPA)					
67005 · Contracted Services - ARPA	5,500.00	5,500.00	5,500.00	0.00	100.00%
67010 · Subawards - ARPA	0.00	0.00	62,877.00	(62,877.00)	0.00%
Total 67000 · Building a Better Future (ARPA)	5,500.00	5,500.00	68,377.00	(62,877.00)	100.00%
7000 · Provision for Uncollect Notes	0.00	0.00			
Total 7000 · Provision for Uncollect Notes	0.00	0.00			
Total Expense	<u>50,155.53</u>	<u>50,155.53</u>	<u>596,077.00</u>	<u>(545,921.47)</u>	<u>8.41%</u>

Erie County Gaming Revenue Authority
Schedule of Grant Reserve
as of
April 30, 2026

	April	YTD	Totals/Subtotals
Restricted Uncommitted Funds	4,890,075.88		
Committed Funds	2,089,083.00		
ARPA Funds	62,877.00		

2026 Restricted Funds: (75% - after settlement payments)

First Quarter Gaming Revenue
(land bank/county)

* .55 (county) =

* .45 (ECGRA) =

* .75 =

Second Quarter Gaming Revenue

(land bank) =

* .55 (county) =

* .45 (ECGRA) =

* .75 =

Third Quarter Gaming Revenue

* .55 (county) =

* .45 (ECGRA) =

* .75 =

Fourth Quarter Gaming Revenue

* .55 (county) =

* .45 (ECGRA) =

* .75 =

0.00

2026 Interactive Gaming Revenue

FY 2025-2026

* .55 = (county)

* .45 = (ECGRA)

* .75 =

0.00

Total Gaming Revenue

0.00

FY Disbursements:

First Quarter Disbursements

406,183.78

406,183.78

Second Quarter Disbursements

Third Quarter Disbursements

Fourth Quarter Disbursements

406,183.78

Erie County Gaming Revenue Authority
Schedule of Grant Reserve
as of
April 30, 2026

Disbursements Detail

Grants/Settlements/MRIs

	<u>April</u>	<u>YTD</u>	<u>Subtotal</u>
MUNICIPALITIES			
Settlements			
Summit Township			
Greene Township			
McKean Township			
Millcreek Township			
Waterford Township			
Erie County			
Multi-Municipal Collaboration			
North East Community Marina Authority	45,000.00	45,000.00	<u>45,000.00</u>
NEIGHBORHOODS & COMMUNITIES			
Anchor Building			
Goodell Gardens & Homestead	42,158.78	42,158.78	<u>42,158.78</u>
Mission Main Street			
Renaissance Block			
PILOT PROJECT			
QUALITY OF PLACE			
Community Assets			
Arts, Culture, & Heritage			
Parks, Fields, Trails			
Community Centers			
Afghan Community of Erie	13,000.00	13,000.00	
Booker T. Washington Center	13,000.00	13,000.00	
Borough of Union City	13,000.00	13,000.00	
Boys & Girls Club of Erie	5,000.00	5,000.00	
City of Corry	13,000.00	13,000.00	
Community Resources for Independence	4,000.00	4,000.00	
Community Shelter Services	13,000.00	13,000.00	
Dafmark Dance Theater	12,000.00	12,000.00	
Eagle's Nest Leadership Corporation	10,025.00	10,025.00	

Erie County Gaming Revenue Authority
Schedule of Grant Reserve
as of
April 30, 2026

	April	YTD	Subtotal
Community Centers (cont)			
Erie Art Company	10,000.00	10,000.00	
Future Focused Academy	10,000.00	10,000.00	
International Institute of Erie USCRI-IIE	13,000.00	13,000.00	
Journey Healing Together	12,000.00	12,000.00	
Mercy Hilltop Center	8,500.00	8,500.00	
SSJ Neighborhood Network	13,000.00	13,000.00	
Urban Erie Community Development Corp	13,000.00	13,000.00	
YMCA of Greater Erie	13,000.00	13,000.00	
			188,525.00

Special Events

SMALL BUSINESS FINANCING

BEEHIVE NETWORK

TRANSFORMATIONAL GRANTS

- Fly Erie Fund, LLC
- Gannon University
- Infinite Erie
- Mercyhurst University
- Penn State Behrend

America250 PA

America250PA/PHL Visitors Center	125,000.00	125,000.00	
			125,000.00

YOUTH & EDUCATION

2026 Summer Jobs

Total Funds Disbursements	400,683.78	400,683.78	400,683.78
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Erie County Gaming Revenue Authority
Schedule of Grant Reserve
as of
April 30, 2026

		<u>April</u>	<u>Amount Remaining</u>	<u>Original Commitment</u>
Committed Funds:				
N&C	Renaissance Block 2018			
	2 Bayfront Eastside Taskforce		25,000.00	50,000.00
	Renaissance Block 2023			
	Borough of Edinboro		50,000.00	100,000.00
	Renaissance Block 2025			
	Borough of North East		50,000.00	100,000.00
	Anchor Building 2025			
	Erie Art Company		50,000.00	100,000.00
	Goodell Gardens & Homestead	42,158.78	0.00	84,317.78
	North Park Row LLC		50,000.00	100,000.00
	Performing Artists Collective Alliance		50,000.00	100,000.00
	Sarah A Reed Children's Center		27,500.00	55,000.00
MUN	Multi-Municipal Collaboration 2021			
	Borough of North East		50,000.00	100,000.00
SB	Beehive Network			
	Edinboro Univeristy Foundation		166,700.00	250,000.00
	Gannon University		166,700.00	250,000.00
	Mercyhurst University		166,700.00	250,000.00
QP	Transformational Grants			
	Erie Center for Arts & Technology		125,983.00	229,060.00
	Fly Erie Fund LLC		62,500.00	375,000.00
	Gannon University		250,000.00	500,000.00
	Infinite Erie		150,000.00	300,000.00
	Mercyhurst University		178,000.00	500,000.00
	Penn State Behrend		250,000.00	500,000.00
Y&E	Shaping Tomorrow			
	Empower Erie - Community College		220,000.00	400,000.00
	Summer Jobs			
Total Committed Funds		<u>42,158.78</u>	<u>2,089,083.00</u>	<u>4,343,377.78</u>
 ARPA Transformative Funds				
	Subawards	0.00	62,877.00	3,622,025.00
	Contracted Services	5,500.00	0.00	273,274.00
	Salaries & Wages	0.00	0.00	93,406.00
	Indirect Costs	0.00	0.00	11,295.00
Total ARPA Funds		<u>5,500.00</u>	<u>62,877.00</u>	<u>4,000,000.00</u>

Erie County Gaming Revenue Authority Transaction List Detail

Date	Num	Name	Memo	Amount
04/03/2026	EFT	VISA	2026 March Invoice	-133.55
04/08/2026	EFT	Altair Real Estate	2026 April Rent	-1,797.08
04/08/2026	EFT	The Hartford	2026 April Disability Insurance	-109.39
04/08/2026	EFT	Local iQ	Meeting Ad for 3/30	-87.43
04/08/2026	EFT	PMRS	Pay Ending 3/20/2026	-782.46
04/08/2026	EFT	Kate & Co., Inc	2026 April Professional Services	-3,000.00
04/08/2026	EFT	Kate & Co., Inc	Website Redesign - 1 of 3	-2,500.00
04/08/2026	EFT	Goodell Gardens & Homestead	2025 Anchor Building - Final Payment	-42,158.78
04/08/2026	EFT	Afghan Community of Erie	2025 Community Centers	-13,000.00
04/08/2026	EFT	Booker T. Washington Center	2025 community Centers	-13,000.00
04/08/2026	EFT	Borough of Union City	2025 Community Centers	-13,000.00
04/08/2026	EFT	Boys & Girls Club of Erie	2025 Community Centers	-5,000.00
04/08/2026	EFT	City of Corry	2025 Community Centers	-13,000.00
04/08/2026	EFT	Community Resources for Independence	2025 Community Centers	-4,000.00
04/08/2026	EFT	Community Shelter Services	2025 Community Centers	-13,000.00
04/08/2026	EFT	Dafmark Dance Theater	2025 Community Centers	-12,000.00
04/08/2026	EFT	Eagle's Nest Leadership Corporation	2025 Community Centers	-10,025.00
04/08/2026	EFT	Erie Art Company	2025 Community Centers	-10,000.00
04/08/2026	EFT	Future Focused Academy	2025 Community Centers	-10,000.00
04/08/2026	EFT	International Institute of Erie USCRI-IIE	2025 Community Centers	-13,000.00
04/08/2026	EFT	Journey Healing Together	2025 Community Centers	-12,000.00
04/08/2026	EFT	Mercy Hilltop Center	2025 Community Centers	-8,500.00
04/08/2026	EFT	SSJ Neighborhood Network	2025 Community Centers	-13,000.00
04/08/2026	EFT	Urban Erie Community Development Corp	2025 Community Centers	-13,000.00
04/08/2026	EFT	YMCA of Greater Erie	2025 Community Centers	-13,000.00
04/08/2026	EFT	Velocity Network, Inc.	2026 April Phone/IT	-1,162.63
04/20/2026	EFT	ECCA, Inc.	03/21/2026 to 04/03/2026 Payroll	-10,392.94
04/20/2026	EFT	Fidelity Investments	03/21/2026 to 04/03/2026 Simle IRA	-500.00
04/20/2026	EFT	Flagship Multimedia, Inc	2026 Erie Reader	-2,400.00
04/20/2026	EFT	Highmark Health Insurance	2026 April Health Insurance	-4,340.40
04/20/2026	EFT	Booker T. Washington Center	2025 Community Centers	-13,000.00
04/20/2026	EFT	PMRS	Pay Ending 4/3/2026	-805.87
04/20/2026	EFT	MaherDuessel, CPA	2025-26 Audit	-7,250.00
04/20/2026	EFT	North East Community Marina Authority	2025 MMC	-45,000.00
04/20/2026	EFT	Toshiba Finanical Services	2026 April Copier Lease	-266.54
04/20/2026	2959	Eagle's Nest Leadership Corporation	Our Community Matters	-450.00
04/23/2026	EFT	ECCA, Inc.	04/04/2026 to 04/17/2026 Payroll	-10,392.94
04/23/2026	EFT	Fidelity Investments	04/04/2026 to 04/17/2026 Simple IRA	-500.00
04/23/2026	EFT	PMRS	Pay Ending 04/17/2026	-805.88
04/23/2026	EFT	Knox McLaughlin Gornall & Sennett	2026 April Legal	-1,046.50
04/23/2026	2960	America250PA/PHL Visitors Center	A250PA Commonwealth Concert Series_Erie	-125,000.00



SCORECARD	CASHBACK CURRENT BALANCE	CASHBACK PAYOUT DATE
	\$0.00	05/15/2026

Account Summary

Billing Cycle		03/10/2026
Days In Billing Cycle		30
Previous Balance		\$469.24
Purchases	+	\$133.55
Cash	+	\$0.00
Balance Transfers	+	\$0.00
Special	+	\$0.00
Credits	-	\$0.00
Payments	-	\$469.24-
Other Charges	+	\$0.00
Finance Charges	+	\$0.00

NEW BALANCE \$133.55

Credit Summary

Total Credit Line	\$40,000.00
Available Credit Line	\$39,866.45
Available Cash	\$39,866.45
Amount Over Credit Line	\$0.00
Amount Past Due	\$0.00
Disputed Amount	\$0.00

Account Inquiries

Call us at: (866) 317-0355
 Lost or Stolen Card: (866) 317-0355

Go to WWW.MyCardStatement.com

Write us at PO BOX 30495, TAMPA, FL 33630-3495

Payment Summary

NEW BALANCE	\$133.55
MINIMUM PAYMENT	\$133.55
PAYMENT DUE DATE	04/04/2026

NOTE: Grace period to avoid a finance charge on purchases, pay entire new balance by payment due date. Finance charge accrues on cash advances until paid and will be billed on your next statement.

Corporate Activity

TOTAL CORPORATE ACTIVITY				\$469.24-
Trans Date	Post Date	Reference Number	Transaction Description	Amount
03/03	03/03	1662584100	INTERNET PMT-THANK YOU	\$469.24-

PLEASE DETACH COUPON AND RETURN PAYMENT USING THE ENCLOSED ENVELOPE - ALLOW UP TO 7 DAYS FOR RECEIPT

ERIEBANK
 PO BOX 42
 CLEARFIELD PA 16830-0042

Account Number
 #####-0623

Check box to indicate name/address change on back of this coupon

AMOUNT OF PAYMENT ENCLOSED

Closing Date	New Balance	Total Minimum Payment Due	Payment Due Date
03/10/26	\$133.55	\$133.55	04/04/26

\$

BL ACCT 00100029-10000000
 ERIE COUNTY GAMING
 5340 FRYLING ROAD
 SUITE 201
 ERIE PA 16510-4672

e-Statement

MAKE CHECK PAYABLE TO:
 VISA
 PO BOX 4517
 CAROL STREAM IL 60197-4517

Cardholder Account Summary

TAMMI MICHALI ##### 0581	Payments & Other Credits \$0.00	Purchases & Other Charges \$115.92	Cash Advances \$0.00	Total Activity \$115.92
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Cardholder Account Detail

Trans Date	Post Date	Plan Name	Reference Number	Description	Amount
02/09	02/10	PBUS01	24137466041001388939793	GIANT EAGLE #4038 ERIE PA	\$1.99 <i>O.S.</i>
02/09	02/10	PBUS01	24692166040103022344085	AMAZON MKTPL*CC6LK6BT3 Amzn.com/bill WA	\$59.76 <i>O.S.</i>
02/09	02/10	PBUS01	24692166040103334798135	AMAZON MKTPL*WG6KU7QB3 Amzn.com/bill WA	\$54.17 <i>O.S.</i>

Cardholder Account Summary

TAMMI MICHALI ##### 0904	Payments & Other Credits \$0.00	Purchases & Other Charges \$17.63	Cash Advances \$0.00	Total Activity \$17.63
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Cardholder Account Detail

Trans Date	Post Date	Plan Name	Reference Number	Description	Amount
02/25	02/26	PBUS01	24137466057001430338847	USPS PO 4125410006 ERIE PA	\$1.63 <i>postage</i>
02/26	03/01	PBUS01	24121576058000057260022	KOLDROCK WATERS, INC. 000-0000000 PA	\$16.00 <i>O.S.</i>

Additional Information About Your Account

MANAGE YOUR CARD ACCOUNT ONLINE. IT'S FREE! IT'S EASY! SIMPLY GO TO WWW.MYCARDSTATEMENT.COM AND ENROLL IN OUR ONLINE SERVICE. YOU CAN REVIEW ACCOUNT INFORMATION, TRACK SPENDING, SET ALERT NOTIFICATIONS, DOWNLOAD FILES, AND MUCH MORE. MANAGING YOUR ACCOUNT IS FAST, SECURE AND EASY WITH MYCARDSTATEMENT. ENROLL TODAY!

THE TOTAL FINANCE CHARGE PAID ON YOUR ACCOUNT DURING THE PAST YEAR WAS \$0.00.

ScoreCard CashBack Earnings as of 03/09/2026

SCORECARD	Beginning Balance	Current Earned	CashBack Adjusted	Ending Balance	CashBack Payout Date
	\$0.00	\$0.00	\$0.00	\$0.00	05/15/2026

Finance Charge Summary / Plan Level Information

Plan Name	Plan Description	FCM ¹	Average Daily Balance	Periodic Rate *	Corresponding APR	Finance Charges	Effective APR Fees **	Effective APR	Ending Balance
Purchases									
PBUS01 001	PURCHASE	E	\$0.00	0.87500%(M)	10.5000%(V)	\$0.00	\$0.00	0.0000%	\$133.55
Cash									
CBUS01 001	CASH	G	\$0.00	0.87500%(M)	10.5000%(V)	\$0.00	\$0.00	0.0000%	\$0.00

* Periodic Rate (M)=Monthly (D)=Daily
 ** includes cash advance and foreign currency fees
¹ FCM = Finance Charge Method
 Days In Billing Cycle: 30
 APR = Annual Percentage Rate
 (V) = Variable Rate If you have a variable rate account the periodic rate and Annual Percentage Rate (APR) may vary.

Order Summary

Order placed February 5, 2026 Order # 111-1921708-6500250

Ship to

Perry N. Wood
5340 FRYLING RD STE 201
ERIE, PA 16510-4672
United States

Payment method

Visa ending in 0581

[View related transactions](#)

Order Summary

Item(s) Subtotal:	\$59.76
Shipping & Handling:	\$0.00
Total before tax:	\$59.76
Estimated tax to be collected:	\$0.00
Grand Total:	\$59.76

Delivered February 17

Package was left inside the residence's mailbox



Lavazza Italian Roast, Keurig Single Serve K-Cup Pods, 60ct (6 Packs of 10)

Sold by: Whole Premium Store

Supplied by: Other

Return window closed on March 25, 2026

\$59.76

[Back to top](#)

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Order Summary

Order placed February 5, 2026 Order # 111-8147796-5956250

Ship to

Perry N. Wood
5340 FRYLING RD STE 201
ERIE, PA 16510-4672
United States

Payment method

Visa ending in 0581

[View related transactions](#)

Order Summary

Item(s) Subtotal:	\$54.17
Shipping & Handling:	\$0.00
Total before tax:	\$54.17
Estimated tax to be collected:	\$0.00
Grand Total:	\$54.17

Delivered February 11

It was handed directly to a receptionist or someone at a front desk.



Pentel EnerGel 0.7 mm Liquid Gel Ink Pens - Red Ink - Metal Tip - Pack of 5 Deluxe

RTX Pentel Pens with 3 Refills

Sold by: Prime Office Supplies

Return window closed on March 11, 2026

\$18.19



Grove Square Tea, Chai Latte, 24 Single Serve Cups

Sold by: Coffee Mocha

Return window closed on March 11, 2026

\$17.99

2

[Back to top](#)



Strategic Planning Committee Meeting and Grant Review

April 16, 2026
8:30am – 10:30pm
5240 Knowledge Parkway
Erie, PA 16510

Zoom Link:

<https://us02web.zoom.us/j/85840509858>

AGENDA

- I. APPROVAL OF AGENDA
- II. Flagship Niagara League Discussion
- III. Fly Erie Fund Update
- IV. Erie 250 grant review (4 grants)
- V. Special Events grant review (50 grants)
- VI. Arts, Culture, & Heritage grant review (29 grants)
- VII. Executive Director Update
- VIII. Good of the Order

Tammi Michali

From: Perry Wood
Sent: Wednesday, April 22, 2026 3:04 PM
To: angieamatangelo@gmail.com; kellyhess330@gmail.com; louismb@upmc.edu; darrellds@outlook.com; boberlander@swissaeroinc.com; ronaldcerie@aol.com; gwinschel@roadrunner.com
Cc: Tammi Michali; Tom Maggio; cgroner@eriecountypa.gov; jwinarski@eriecountypa.gov; Tim Wachter
Subject: Board Notes

Re: Strategic Planning Meeting on April 16, 2026

Dear Board,

After a long and productive meeting, I wanted to memorialize some notes with you leading up to the May 21st Board Meeting. Here's some discussion and points of consensus:

- **Flagship Niagara Leagure (FNL)** was discussed in detail. In summary, FNL no longer 1) Sails the ship 2) educates the community on the ship 3) fund raises for the ship. Wachter detailed the process for removing FNL from the Lead Asset list and counseled that we may want to name a replacement before taking them to court. This would save us a trip to court. It is likely that a successor to FNL will be named and that entity will support the ship.
- **Fly Erie Fund (FEF)** successes were discussed. A legal memo was distributed and explained per my request. The FEF memo details the legal relationship between the FEF and the Airport Authority. Representatives from the Chamber will present on the FEF May 21st.
- **Erie 250 Grants:** we reviewed 4 grants and reached a funding consensus.
- **Special Events Grants:** 50 grants were reviewed and recommended for funding totaling \$211,866.
- **Arts, Culture, Heritage (ACH) grants:** 29 grants reviewed, 4 rejected, totaling \$375,708 in recommendations. After further review of these grants, I want to recommend a partial funding of the Burleigh Legacy Alliance. I'm recommending \$8,000. The ACH grant is different from the Erie 250 grant we approved. Also, this is a special year for the Alliance since it is debuting the concept of Burleigh Week Nov 30th – Dec 4th.
- **TechCelerator:** This morning I participated in introducing the newest round of Tech entrepreneurs to the Erie region at Radius Co-work.
- **Triangle of Hope:** needs further research.

- **Audit:** our annual audit completed phase one, which entails interviews with ECGRA staff, ECGRA doc review, and interview with ECGRA treasurer.
- **Childcare:** 2.5 million in ARPA dollars have been expended in phase 1 and 2 of the initiative.
- **Important Dates:** Summer Jobs Relaunch, April 30th 1pm Courthouse. RDA Presser, May 1st 10am at EFI Connection. Key Conn happy hour May 19th 4-6pm Ambassador.

Our next scheduled board meeting is Thursday, May 21st 8:30am.

Thanks everyone,
Perry

Perry N. Wood
Executive Director
Erie County Gaming Revenue Authority (ECGRA)
5340 Fryling Road, Suite 201
Erie, PA 16510

Ph (814) 897-2690



E·C·G·R·A
ERIE COUNTY GAMING REVENUE AUTHORITY

**EXECUTIVE
DIRECTOR'S
REPORT
FOR
MAY
2026**

Tammi Michali

From: RV, BFM Gaming <RA-BFM-Gaming@pa.gov>
Sent: Tuesday, April 28, 2026 2:43 PM
To: plichtenwalter@eriecountypa.gov; Ryan, Patrick <pryan@eriecountypa.gov>
Cc: Perry Wood; Tammi Michali
Subject: Local Share Assessment Payment Notification - Erie County

External Sender - From: ("RV, BFM Gaming" <RA-BFM-Gaming@pa.gov>)

[Learn More](#)

This message came from outside your organization.

Dear Mr. Lichtenwalter:

In accordance with the Pennsylvania Race Horse Development and Gaming Act 42 of 2017, the Department is required to distribute quarterly the Local Share Assessment collected for interactive gaming and slots to the municipalities in which a licensed gaming entity is located. This distribution is based on the interactive gaming and slots local share assessment amount collected plus the slot machine license operation fee amount collected over Summit Township's budget limitation.

Erie County: \$615,275.31

Land Bank Jurisdiction: \$615,275.31

An ACH for the 1st quarter of 2026 payment in the amount of \$1,230,550.62 should be deposited in your bank account within 7 - 10 business days. This payment includes the slots local share assessment of \$388,920.62, the slot machine license operation fee of \$697,736.00, and the interactive gaming portion of \$143,894.00. Any reductions to the Gross Interactive Gaming Revenue (GIGR) and Gross Terminal Revenue (GTR) for promotional items is the result of the Gaming Bulletin 2015-01 and the Pennsylvania Supreme Court's April 28, 2014 decision in Greenwood Gaming and Entertainment Incorporated v. Commonwealth of Pennsylvania, Department of Revenue (90 A.3d 699 (Pa. 2014)).

If you have any questions, please let me know.

Thank you.

Jennifer Heckert | Division Chief
PA Department of Revenue
Bureau of Fiscal Management | Gaming Division
1147 Strawberry Square | Harrisburg PA 17128
Phone: 717.346.4004 | Fax: 717.787.6738
E-mail: jeheckert@pa.gov
www.revenue.pa.gov

ERIE COUNTY
 $615,275.31 \times .55 = 338,401.42$

ECGRA
 $615,275.31 \times .45 = 276,873.89$

Our mission is to fairly, efficiently and accurately administer Pennsylvania tax and Lottery programs.



ECGRA Communications Services Report

March, 2026

Meeting with Executive Director
Ongoing Social Media Management
Ongoing Consulting

IMPLEMENTED

PRESS CONFERENCES

- North East Marina Multi-Municipal Collaboration Announcement

PHOTOS

- North East Press Conference
- iHack/FirstAssent Event

GRAPHICS

- Erie 250 Grant Introduction
- North East Marina Overview
- Local Share Gaming Revenue Overview
- Grants Closing Update
- “Swipe to Zoom – Window Sign”

PRESS RELEASE

- North East Marina

NEWSLETTER

- First Newsletter of 2026 w/ Erie 250 on Grant Calendar

IN PROGRESS





ECGRA Communications Services Report

- WEBSITE [AWARDED RFP]
- Erie 250 Press Conference & Materials
- Lead Assets Press Conference & Materials
- Erie County Redevelopment Authority Press Conference & Materials

IN PLANNING

- Annual Report
- Summer Jobs Program
- Food Insecurity Programming
- Video Content
- Parks Fields and Trails Press Conference
- Community Centers Press Conference
- Grant Workshops





ECGRA Communications Services Report

April, 2026

Meeting with Executive Director
Ongoing Social Media Management
Ongoing Consulting

IMPLEMENTED

PRESS CONFERENCES

- Erie 250 / Concert Challenge Grant Press Conference
- Lead Assets Press Conference

PHOTOS

- Erie 250 Press Conference
- Lead Assets Press Conference
- Edinboro Market

GRAPHICS

- Erie 250 Recap
- Economic Impact
- Lead Assets 2025 Recap
- Parks Fields and Trails Overview
- “Swipe to Zoom – Edinboro Market Window Sign”

PRESS RELEASE

- Erie 250
- Lead Assets





ECGRA Communications Services Report

IN PROGRESS

- WEBSITE [AWARDED RFP]
 - Scheduling initial meeting

IN PLANNING

- Community Centers Press Conference
- Parks, Fields and Trails Press Conference
- Food Insecurity Programming
- Video Content
- Grant Workshops



Eight Companies Selected for Erie-Exclusive TechCelerator

Press Event Details

- The Spring 2026 Ben Franklin TechCelerator – Sponsored by ECGRA – Cohort Announcement
- Radius CoWork at 900 State Street, Erie, PA
- Wednesday, 4/22/26 at 10am

Erie's Startup Ecosystem Continues to Accelerate with 8 Erie-based Companies Selected for the Spring 2026 TechCelerator – Sponsored by ECGRA

Ben Franklin Technology Partners of Central and Northern Pennsylvania, in partnership with the [Erie County Gaming Revenue Authority](#), today announced the 8 companies selected for the Spring 2026 TechCelerator – Sponsored by ECGRA. The TechCelerator is an intensive, cohort-based accelerator designed to help early-stage startups and small businesses refine their business and technical models, validate markets and prepare for growth and investment.

The announcement will be formally celebrated at an upcoming press event at [Radius CoWork](#) 1.5 at their new home at 900 State in Downtown Erie. The event will highlight the continued collaboration between regional organizations working to build a seamless entrepreneurial ecosystem in Erie County, PA and introduce the 8 Spring 2026 TechCelerator cohort companies; 4 of which are building their businesses at Radius:

- **Draftline | Josh Burgess:** A personal finance application that combines the clarity of modern financial dashboards with the motivation and learning mechanics of a game. It pairs automated financial data visualization, similar to tools like Rocket Money, with gamified progression, challenges, and bite-sized financial lessons inspired by Duolingo (A Member of the Radius Community).
- **Lake Erie Trophy Fishing | Destin Demarion:** A comprehensive resource (app) for those with the narrow focus of fishing while also offering functions to enhance the users ability to quickly vet conditions, find key points of interest, and shift them to the things they and their families will be most interested in, all within one platform.
- **CiS | Kevin Marz:** A cloud-based demand orchestration platform designed to improve alignment between enterprise training demand and available supply across learning partners. The platform functions as an intelligent routing layer that provides visibility into training needs and available capacity, helping organizations identify options, coordinate schedules, and streamline booking workflows (A Member of the Radius Community).
- **KnightCode | Dylan Knight:** OrderFlow is a fully integrated, multi-sided ordering platform built exclusively for independent cafes and restaurants. It replaces the fragmented stack of POS software, third-party delivery marketplaces, kitchen display hardware, and courier logistics with a single system at a fraction of the total cost (A Member of the Radius Community).
- **RetroRad | Sean Friedrich:** Turns a cancer program's own clinical history into outcomes intelligence. It allows a clinic to shine a light on its own data, analyze it, compare it to the literature and clinical trials, gain new insights through AI, and continuously grow from where the program has been, to where it wants to be. It allows oncology departments to move from anecdotally driven treatment decisions to clinically rooted treatment decisions, based on their own locally held data and to improve patient outcomes.
- **DiveTrack | James Lundin:** A web and mobile app (iOS and Android) that combines dive logging, trip planning, certification management, gear tracking, and AI-powered automation into one platform. It replaces the 5-7 disconnected tools that divers currently juggle.
- **Stayx | Yash Kasini:** A vertical SaaS company that builds deep, industry-specific software for underserved SMB markets. Rather than one product, StayX operates a repeatable playbook — identify a specialized industry running on broken or generic software, build an opinionated

product for that exact workflow, get customers reliant on it, then expand (A Member of the Radius Community).

- **Hard6 Solutions | Ivan Watts:** Produces Company Health Assessments, independent reports that test whether a company's public claims are structurally verifiable. The same methodology points in three directions depending on what the client needs.



“Our TechCelerator program represents a critical step in the region’s startup pipeline supporting founders as they transition from early concept to scalable business”, said Brian Slawin, Director and Portfolio Manager at the Ben Franklin Technology Partners of Central & Northern PA. “This cohort is more than a group of startups. It’s proof that Northwest Pennsylvania – and Erie in particular – is building a complete pathway for entrepreneurs.”

“From a first desk at Radius to structured acceleration through the TechCelerator, to capital access and long-term growth, founders here are increasingly supported at every stage” said Radius founder and Executive Director, Sean Fedorko. “The long standing partnership between Radius and Ben Franklin reinforces the “no wrong door” philosophy, ensuring that entrepreneurs who connect with any one organization, whether through coworking, mentorship, or programming, are seamlessly guided to additional resources across the ecosystem.”

Since its inception, the Ben Franklin Technology Partners TechCelerator has helped 170 early-stage companies gain traction, secure funding and scale operations, contributing to the growth of a more resilient, innovation-driven regional economy. The Spring 2026 cohort reflects a diverse range of industries and technologies, underscoring the expanding opportunity for entrepreneurship in Erie County

Media are invited to attend, meet the founders, and learn more about how the region is building a nationally competitive startup ecosystem.

Press Event Details

What: Spring 2026 TechCelerator Cohort Announcement

Where: Radius CoWork, 900 State Street, Erie, PA

When: Wednesday, 4/22/26 at 10am

About Ben Franklin Technology Partners of Central & Northern PA: Ben Franklin CNP is a statewide initiative funded by the Pennsylvania Department of Community and Economic Development through the Ben Franklin Technology Development Authority. For over 40 years, Ben Franklin CNP has fueled innovation-driven economic growth across 32 counties in Central and Northern Pennsylvania. As the go-to resource in Central and Northern PA for startup funding and business support services. Our mission is to foster a community-wide infrastructure that propels Pennsylvania's business technology economy forward, ultimately creating high-paying, sustainable jobs in our local communities.

*Media Contact: Brian Slawin, Director & Portfolio Manager / Ben Franklin CNP
/ brianslawin@cnp.benfranklin.org / 814-230-0080*

About ECGRA: An impact investing organization, ECGRA's mission is to empower the nonprofit sector, municipal governments, and economic development agencies to revitalize Erie County. ECGRA is endowed with local share gaming revenue from the Commonwealth of Pennsylvania via the Horse Race Gaming Act. Local share gaming revenue is an assessment of the licensed gambling industry in Pennsylvania. ECGRA administers local share gaming revenue on behalf of the Erie County government.

Media Contact: Sean Fedorko, Executive Director / Radius CoWork / sean@radiusco.work / 814-580-9003

About Radius CoWork: Radius is Erie's coworking space and incubator for entrepreneurs, freelancers, and remote workers. Our members participate in a community driven workplace where they can access peer mentorship, business training, and the direct assistance necessary to grow their small businesses or professional careers. For over ten years, Radius' mission has been to lower barriers to access the facilities, equipment, services, and networks that enable Erie residents to start and scale the small businesses that are our region's engines of growth.

*Media Contact: Sam Peterson, Public Relations for the Erie County Gaming and Revenue Authority
/ peterston@kateco.com / 814-263-5283*



April 22, 2026

To: Erie County Gaming Revenue Authority (ECGRA)
Attn: Dr. Perry Wood, Executive Director

Subject: Thank You for Your Generous Community Grant Support

Dear Dr. Perry Wood, Board Members, and Staff,

On behalf of the members of the Afghan Community of Erie Pennsylvania, I would like to extend our heartfelt gratitude to the Erie County Gaming Revenue Authority for awarding our organization the \$13,000.00 Community Assets Grant.

Your timely support comes at an important moment for our community, and we are truly thankful for your trust, generosity, and commitment to organizations that are making a meaningful difference in Erie County.

This grant will help us continue our activities at the Afghan Community Center, where we work daily to support Afghan families as they build stable, productive, and successful lives in the United States. Through educational programs, community engagement, workforce support, and family assistance, we are helping families move toward self-sufficiency and achieve the American Dream.

Your investment is not only supporting programs—it is creating hope, opportunity, and a stronger future for many families who now proudly call Erie their home.

Please accept our sincere appreciation for the leadership of Dr. Perry Wood, the dedication of your staff, and the thoughtful support of your Board of Directors. We are honored to have partners like the Erie County Gaming Revenue Authority standing beside us.

Thank you once again for believing in our mission and for supporting the Afghan Community of Erie Pennsylvania.

With gratitude and respect,

Saeedullah Taraky

President
Afghan Community of Erie Pennsylvania



Economic Education Today, Economic Strength Tomorrow.

2222 Filmore Avenue • Suite 600 • Erie, PA 16506
(814) 456-7007 • info@aceserie.org • www.aceserie.org

April 27, 2026

Erie County Gaming Revenue Authority
c/o Board of Directors
5340 Fryling Rd # 201
Erie, PA 16510

Dear Board of Directors

Pennsylvania Business Week at Corry Area High School was a great success!

On behalf of the staff at Americans for the Competitive Enterprise System, the students at Corry Area High School, and all those who are committed to the education of our youth, we would like to extend our gratitude. Your support of this innovative program is greatly appreciated.

The enclosed evaluation results speak volumes about the impact of this year's Pennsylvania Business Week experience. An incredible **94%** of students rated the program as excellent or good, and **98%** reported gaining a better understanding of the American economic system. They found PA Business Week to be an ideal learning experience where teamwork, business knowledge, productivity, and financial management are all incorporated into a fun, high-spirited environment.

Your contribution not only benefited the students at Corry Area High School, but also the business community as a whole. Your support enables students to see and understand how a business operates and how they can grow and succeed from this experience. Students who are better prepared for the work world will provide employers with better employment candidates.

We have also enclosed a Business Week program which recognizes the sponsors and volunteers. Thank you again for your support. We look forward to your continued involvement in this program!

Best Regards



Stacy Bartholomew
Executive Director





FOR YOUTH DEVELOPMENT
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

On behalf of the YMCA of Corry, I am pleased to invite you to join us for an Open House & Grand Re-Opening celebration of our newly renovated Welcome Center and Pool.

This project represents an exciting investment in the health, wellness, and connection of our community, and we would be honored to have you with us as we mark this important milestone.

Please join us on:
Friday, May 8th at 5:00 PM
YMCA of Corry
906 N. Center Street
Corry, PA

The evening will include brief remarks, a ribbon cutting, and an opportunity to tour the renovated spaces.

Light refreshments will be provided.

Kindly RSVP by calling or texting 814-881-5799 or by email at mbrady@ymcaofcorry.org.

We hope you can join us as we celebrate this new chapter for our YMCA and the community we serve.

Sincerely,

Michele Brady, CEO
And the YMCA of Corry Team

OPINION *This piece expresses the views of its author(s), separate from those of this publication.*

The Main Street Impact Fund invests in Erie's manufacturing | Opinion

Tina Mengine and Perry Wood Your Turn

May 1, 2026, 12:00 p.m. ET

Key Points

Erie, Pennsylvania is focusing on its manufacturing sector to drive long-term economic growth.

The Erie County Redevelopment Authority and the Erie County Gaming Revenue Authority are collaborating on investment strategies.

The Main Street Impact Fund has deployed over \$37 million in loans to support more than 150 businesses.

Local manufacturer EFI Connection has received a loan from the fund to invest in new equipment and expand production.

For years, Erie has been working toward this moment.

A moment where investment is increasing, projects are moving forward, and organizations across the region are more aligned than ever before. After years of planning and persistence, the opportunity so many have worked toward is unfolding.

But opportunity alone is not enough. What happens next will determine whether this moment leads to sustained growth. And the center of that growth? Manufacturing.

Manufacturing has long been part of Erie's identity, but its role today is even more important. As new investment flows into the region, manufacturing provides the foundation for long-term, sustainable growth — creating jobs, strengthening supply chains, and ensuring that progress is built from within.

To fully realize this opportunity, Erie must continue to invest intentionally in this sector and in the businesses that power it. That is where collaboration becomes

essential.

Need a news break? Check out the all new PLAY hub with puzzles, games and more!

The Erie County Redevelopment Authority (ECRDA) and the Erie County Gaming Revenue Authority (ECGRA) are working together in new ways to ensure that investment is not only happening but happening strategically. ECGRA's recent investment in ECRDA reflects a shared understanding that coordinated action is key to turning opportunity into impact. Both organizations are also represented on the board of managers for Infinite Erie, helping to drive the alignment and shared momentum shaping the region's economic future.

Through initiatives like the Main Street Impact Fund, coordination is already taking shape. The fund is designed to do more than support individual projects. It is a focused economic engine that helps connect businesses with capital and structure public-private partnerships that lead to long-term success. These are the types of investments that strengthen Main Streets and the long-term health of the local economy.

The impact is clear. Through this program, ECRDA has deployed more than \$37 million in loans, supported over 150 businesses, and originated 63 microloans since 2020 — 37% of which have supported BIPOC-owned businesses. In total, ECRDA has awarded more than \$88.5 million in loans, helping to add and retain over 4,000 jobs across Erie County.

ECGRA's role can also be felt across the region. Funded through local share gaming revenue, ECGRA invests directly back into Erie County, supporting municipalities, neighborhoods, small businesses, and initiatives that strengthen the region's quality of place. This investment not only drives economic development but also helps reduce the burden on local taxpayers. Since its inception in 2008, ECGRA has invested more than \$88 million in Erie County. Together, these investments ensure that growth is not isolated but is connected, intentional, and built to last. This Main Street Impact Fund investment is not a grant, but rather a loan to the ECRDA.

A Main Street Impact Fund recipient that ECGRA and ECRDA are highlighting is **EFI Connection**. Founded in 2003, EFI Connection has grown from a specialized manufacturer of engine wire harness assemblies into a stable, locally rooted business headquartered in downtown Erie. With support from a \$95,000 Main Street Impact Fund loan administered by ECRDA and supported by ECGRA, the company is now investing in a new wire-processing system that will increase efficiency, expand production, and position the business for continued growth.

That investment will create new jobs and allow more products to be manufactured locally, strengthening both the company and the broader economy.

EFI Connection is one example among many. Other Erie County manufacturers receiving similar support include Corry Laser Technology, Erie Carbonic, LLC, and Flagship Equipment Company, Inc. These investments are helping local companies modernize and compete in a rapidly changing economy. This is what it looks like when opportunity is met with action in the manufacturing space.

Sustaining this progress will require continued commitment. Growth at this scale does not happen on its own. It depends on ongoing investment, strong partnerships, and a shared willingness to move forward together.

For Erie's business leaders and policymakers, this moment presents a clear choice: build on the progress already underway, or risk losing the momentum that has been so hard-earned. The alignment is here. The investment is here. The opportunity is here. Now is the time to ensure it leads to a lasting impact.

Erie's future will not be defined by the arrival of this moment, but by what we choose to do with it.

*Tina Mengine is president and CEO of the Erie County Redevelopment Authority.
Perry Wood is the executive director of the Erie County Gaming Revenue Authority.*

Beehive Network helps local product hit stores

Jim Martin
Erie Times-News
USA TODAY NETWORK

Doug Bierer had the sort of problem that only a builder can fully appreciate.

Bierer, owner of DBC Remodeling in Erie, had noticed over the years — and after building a lot of decks — that engineered deck boards expanded and contracted differently than wooden ones.

This tended to result in less-than-perfect corners.

Bierer said he had an idea for a plastic trim piece that would cover the corners and save the time and money in the process.

He tinkered in his garage as he worked on a solution. What he didn't have was a product that could be placed on a store shelf.

A conversation at church with Dean Lewis, a mechanical engineering professor at Penn State Behrend, led him to the Northwestern Pennsylvania Beehive Network — and ultimately to the help he and his wife, Andrea Bierer needed to launch what's now known as GapCap USA.

Formed in 2014 with a grant provided by the Erie County Gaming Revenue Authority, the Beehive is made up of six organizations that collaborate to encourage business development.

Member organizations — Erie County Public Library, Penn State Behrend, PennWest Edinboro, Gannon University, Mercyhurst University, and Allegheny College — are each responsible for a specific service.

Work is done by paid students and faculty, but without charge to businesses who receive service.

Entering the Beehive

Their first stop was at Behrend's James R. Meehl Innovation Commons, a product design and prototyping lab that offers early-stage product design, computer-aided drafting and free 3D printing services.

In early 2023, the couple met with Ben Fahrney, a Behrend senior who went to work on their design.



From left, Andrea Bierer and her husband Doug Bierer, talk with Nate Spears, general manager at Carter Lumber, in Harborcreek Township. The Bierers are the founders and owners of GapCap, a trim product used to finish decks.
GREG WOHLFORD/
ERIE TIMES-NEWS

"He was amazing," Doug Bierer said. "In a few weeks he took the idea from a wood and metal prototype to a 3D printed product. We had a bagful of prototypes to take home and practice installing."

There was still work to be done, though.

Clients are free to visit just one Beehive node or even all of them.

The Bierers picked up some insights after talking about pitch development with another Beehive node, Gannon University's Erie Technology Incubator.

Although Gannon's Makerspace isn't officially part of the Beehive network, the couple sought help there to refine their design.

While the original prototypes were 3D printed, Nicholas Devine, a design and fabrication engineer at Gannon, said changes had to be made so that the product could be produced by injection molding.

Devine said he was happy for Gannon to be part of the process.

"We see quite a few people coming through here who started with that first napkin drawing," he said. "To be able to help them has always been very special."

GapCap can be found on store shelves

GapCap isn't yet a household name, but the product can be found in a growing number of stores.

GapCap kits, which sell for about \$30, are on the shelves at Frontier Lumber and Hobbs Do It Center in Edinboro. The company also has signed distribution agreements with Carter Lumber as well as a Baltimore-based distributor.

In short, the couple say they feel as if GapCap is well on its way to being a success.

Did the Beehive make a difference? "I think it would have taken a lot longer without them," Doug Bierer said. And it wasn't just the technical expertise.

"There is no way to explain the confidence level they give you," he said. "Having a cheerleader makes a big difference."

Andrea Bierer said she and her husband were sustained by the reassurance they received from both Gannon and Behrend.

"It would have been a lot scarier without them," she said.

Other Beehive nodes offers services of their own

Each node of the Beehive has a mission.

PennWest Edinboro provides free branding and marketing assistance.

Allegheny College in Meadville, the newest member, offers sustainability research and consulting services.

The Erie County Public Library's makerspace offers classes and free access to equipment.

And Mercyhurst University's Innovation Entente Lab provides clients with market analysis and competitive business intelligence.

Nimalan Paul, director of the lab, said Mercyhurst uses open source intelligence to provide market research, addressing questions about possible price points, the need for a new product and whether something similar already exists.

There's no shortage of entrepreneurs seeking this sort of help.

"We do have a waiting list of six to seven people at a time and we have 15 or 20 in process," Paul said.

Students are proud of the role they play.

"They can drive downtown and say this is a business that I helped," Paul said.

"I see this as a win, win, win," he continued. "One win is for the local business and the second is for our students who come from all over the country to Erie. The third win is for the city."

Informal process has been key to success

Amy Bridger, assistant dean for Innovation and Corporate Strategy at Behrend, said that informality and flexibility have been key to the Beehive's success.

The services are free. And while the library is often a starting place, participants can start anywhere.

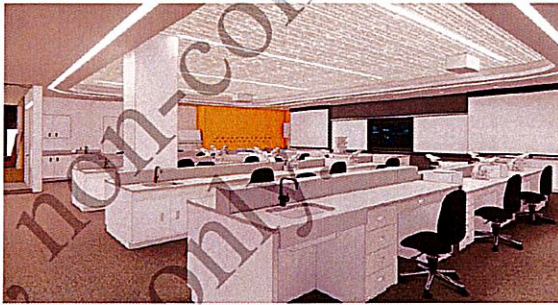
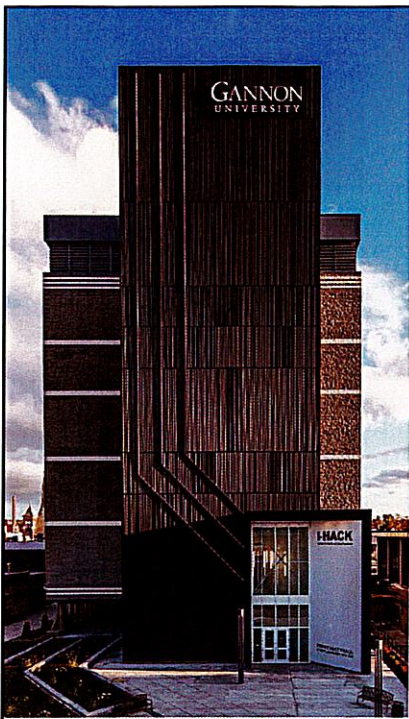
"I think it's far exceeded our expectations," she said. "After 10 years it still works on a handshake. There is no formal agreement that binds us together. I think that's probably the secret sauce."

While the member organizations are all in Erie and Crawford counties, the Beehive covers 17 Pennsylvania counties.

Bridger said the Beehive could advertise its services, but there tends already to be a waiting list.

"We are trying to find a balance between serving clients and the student experience," she said. "We want students to feel like they are contributing in a meaningful way."

Contact Jim Martin at jmartin@timesnews.com.



GANNON UNIVERSITY A CATALYST FOR BIOMEDICAL INNOVATION, INTEGRATED RESEARCH, EDUCATION & PATIENT CARE

New biomedical laboratories at Gannon University are expanding clinical advancements, student training and regional impact.

Gannon University is advancing the future of cancer research and healthcare workforce development in Erie through a transformative biomedical expansion inside the Institute for Health and Cyber Knowledge (I-HACK). Backed by a \$6.5 million investment, including \$1 million in Commonwealth support, the initiative reflects the power of regional partnership and innovation.

In collaboration with First Ascent Biomedical, Saint Vincent Hospital and Allegheny Health Network (AHN), the project will introduce two 3,000-square-foot laboratories designed to expand clinical diagnostics, applied research and hands-on student training.

At the center is an AI-driven precision oncology lab capable of serving up to 20,000 patients annually, delivering personalized treatment

insights through advanced genomic testing. The facility is expected to create 38 high-paying jobs, with employment projected to exceed 100 positions within five years, strengthening both healthcare access and Erie's life sciences economy.

Aligned academic programs, including a new two-year medical technology degree and expanded medical laboratory science enrollment, will prepare the next generation of healthcare professionals while addressing critical workforce shortages.

Together, these investments advance cancer research, healthcare and workforce development to improve lives and fuel regional growth.

GANNON
UNIVERSITY

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Oliver Hazard Perry, depicted here in a statue in Erie's Perry Square, won one of the decisive victories in the War of 1812, defeating the British fleet on Lake Erie. He was just 28 at the time. ERIE TIMES-NEWS FILE

Erie eyes new 1812 museum

Valerie Myers

Erie Times-News
USA TODAY NETWORK

Erie is looking to its past to help shape its future.

The centerpiece of that effort — a plan backed by a key mover behind the \$420 million World War II Museum in New Orleans — is a proposal to build a state-of-the-art War of 1812 Museum in Erie.

And that's only part of what's under

consideration as efforts to reconstruct 18th century forts on Erie's east bay-front advance.

The goal is to grow heritage tourism while celebrating local history.

"Heritage tourism is a very key component for community and economic development," said Tom Tupitza, a volunteer with the Three Forts initiative. "And Erie has got many more historic resources to build on than lots of other communities."

Nationally, museums contribute \$50

billion to the economy each year, according to Forbes.

'Most crucial spot in War of 1812'

There's no better place than Erie for a War of 1812 museum with national reach, said historian Douglas Brinkley, who proposed the museum.

"Erie, Pennsylvania, was the most crucial spot in War of 1812 history

See **MUSEUM, Page 2A**

Museum

Continued from Page 1A

because of the building of the American fleet there," Brinkley said. "Ships like the Lawrence and Niagara created an inland navy that was able to defeat the British at the zenith of their naval power."

The American defeat of the British in the September 1813 Battle of Lake Erie under the command of Oliver Hazard Perry was vital to winning the war, cementing American independence and opening the West for expansion, Brinkley said. The British were using Lake Erie to control Detroit, the Michigan territory and land further west.

"It was nothing less than a showdown on whether the United States would exist or not when the Battle of Lake Erie commenced. And what Oliver Hazard Perry did in that battle wouldn't have happened without Erie, Pennsylvania," Brinkley said.

Brinkley is a Perrysburg, Ohio, native, and grew up learning about Perry and the Battle of Lake Erie. He is a professor of history at Rice University in Houston and is the author of bestselling histories including "American Moonshot," "Cronkite" and "The Nixon Tapes."

He helped colleague Stephen Ambrose develop the D-Day Museum, now the National World War II Museum, in New Orleans. The popular website TripAdvisor ranks the museum as the top tourist attraction in New Orleans.

'Don't give up the ship' attitude

A feasibility study for the proposed War of 1812 museum will be done by Lord Cultural Resources of Toronto, Ontario. The firm's projects have included work on the National World War II Museum and the U.S. Capitol Visitor Center.

The local study was commissioned in January by the nonprofit Jefferson Educational Society.

The concept for a "state-of-the-art, 21st century" museum has been shared with local government and community leaders. Ideas for its location, design, cost and operations will be shared once the feasibility study is complete. The museum could be operated by the National Park Service. Or it could be operated privately or by the state, said Erie native Steve Scully, who is working on the museum initiative with Brinkley and the Jefferson Educational Society.

"We will meet with all the stakeholders and say, 'Here is the concept and what it will take and here's how we will go about doing it.'"

"We're going to get it done," Scully said.

An award-winning broadcaster, political editor and senior executive producer for C-SPAN for three decades, Scully hosts "The Briefing with Steve Scully" on Sirius XM. He is a member of the Jefferson Educational Society administrative team and chairs the society's annual Global Summit in Erie.

Brinkley agrees that the museum will become reality.

"We're approaching this with a 'we can do it, don't give up the ship' attitude," Brinkley said.

The 'Three Forts'

Three successive forts guarded the Erie frontier in the latter half of the 18th century.

Fort Presque Isle was built by the French in 1753 and abandoned in 1759 during the French and Indian War. The fort was rebuilt by the British a year later and was captured and burned during Pontiac's Rebellion in 1763.

An American fort and the original Wayne Blockhouse honoring General Anthony Wayne were built at East Second and Ash streets, where the rebuilt

blockhouse stands, after the revolutionary War. Wayne died at the site in 1796.

Rebuilding the forts was first publicly proposed by researcher and writer Michael Fuhrman in 2018, in a Jefferson Educational Society essay and program.

"Erie is one of the only places in America where forts of all three nations had a footprint, and they're fairly close to each other," said Jefferson Educational Society President Ferki Ferati. "So we conducted a historical essay, and as we do with most initiatives, and let the community decide if it wants to take the idea further."

A master plan for the project — also highlighting Native American and immigrant history in the area — was completed by Encore Interpretive Design of Nashville in October 2021 with funding from the Jefferson Educational Society, Erie Community Foundation, Erie County Gaming Revenue Authority and Bayfront Eastside Task Force. A separate feasibility study is nearly complete.

The forts complex would be built in three phases beginning with the creation of a Memorial Park on the site of the American fort on Garrison Hill — on the grounds of the Pennsylvania Soldiers and Sailors Home — plus Wayne Blockhouse restoration.

"We all remember visiting the blockhouse with school classes," Tupitza said. "It's still available but is underutilized. We hope to make it more visible and accessible."

Tupitza is an Erie lawyer who has served in key roles with the Erie County Historical Society, Erie Regional Chamber and Growth Partnership, VisitErie and other community organizations.

Second-phase work on the project would include reconstruction of the French and British forts, or some part of them, nearby. Third-phase work would focus on opening an interpretive center.

Organizers are working with state and local government leaders and the

Pennsylvania Department of Military and Veterans Affairs. They'll also work with local historical organizations to ensure that the complex complements what's being done by existing museums and what's planned by the War of 1812 museum.

"We want to make sure that we're working collaboratively with everybody who has similar interests and are not duplicating their efforts," Tupitza said. "We have such a wealth of historical resources here. We want to make sure we capitalize on them in the most efficient way."

'It would put Erie on the map'

The proposed War of 1812 museum and forts — with the Hagen History Center, Maritime Museum and Flagship Niagara — would grow Erie as a destination for heritage tourists, including tourists interested in naval history, said Nick Scott Sr., president of Scott Enterprises.

"Essentially, Erie is the birthplace of the U.S. Navy, which commissioned the building of Perry's fleet in Misery Bay," Scott said.

Scott named Oliver's Rooftop restaurant — atop Scott Enterprises' Hampton Inn & Suites hotel on Erie's bayfront — in Perry's honor.

A War of 1812 museum and reconstructed forts would be "very meaningful" for the city, Scott said.

"It would put Erie on the map for historical tourism and enlighten a lot of people unaware of the details of our history."

The museum and fort initiatives are more than wishful thinking, Ferati said.

"Big things can happen in Erie. We shouldn't have any doubt about that. They just take a little energy, which we've had over the last decade. And we're already seeing the changes."

Contact Valerie Myers at vmyers@gannett.com.



John Olszowka, Mercyhurst's vice president of strategic initiatives, is shown in the university's new venture studio expected to open in May. VALERIE MYERS/ERIE TIMES-NEWS

'Solutions factory'

Mercyhurst venture studio will help students, others launch startups

Valerie Myers

Erie Times-News

USA TODAY NETWORK

Mercyhurst University students will be able to develop ideas into real-world businesses in a venture studio opening on campus this spring.

Studio 26 will provide the tools and

expertise needed to help student entrepreneurs launch start-ups.

Funded by a \$500,000 grant from the Erie County Gaming Revenue Authority, the new facility in the university's Hammermill Library is expected to open in May.

Mercyhurst students already provide research and analysis for Erie entrepre-

neurs, small businesses, nonprofits and government agencies through the university's Innovation Entente Lab beehive and often come up with ideas for their own businesses in the process.

"We saw opportunities for students

See STUDIO, Page 6A

to develop ideas that they have while gathering intelligence or while working on a class capstone project," said John Olszowka, the university's vice president for strategic initiatives.

Studio 26 also will serve community entrepreneurs.

Building on the beehive

Mercyhurst's Innovation Entente Lab is part of the Northwest Pennsylvania Innovation Beehive Network, a consortium — also including Gannon University, Penn State Behrend, PennWest Edinboro, Allegheny College and the Erie County Public Library — working to boost business development and expansion at no cost to participants.

Each institution provides a specific service. Mercyhurst provides research and data analysis focused on markets, competition and industry challenges, including cybersecurity and artificial intelligence.

"Students are developing solutions for real-world problems and challenges," Olszowka said. "We're a solutions factory."

Adam Cline, a junior business and competitive intelligence major from Buffalo, New York, is helping an Erie smoothie company expand its market and address a seasonal slowdown in sales, maybe through special events and partnerships with local schools.

His previous projects included suggesting potential products for an entrepreneur skilled in leather work.

"One of the suggestions was grips, for things like knives and tools," Cline said.

Mercyhurst students have provided research and consulting services for more than 230 start-ups and small businesses since 2020.

One student recently working in the beehive came up with an idea to create and market software to gather business information from social media. His idea, Olszowka said, was a catalyst for the venture studio, which will help entrepreneurs determine if their ideas are viable and to identify potential markets, competitors, funding opportunities and challenges.

How Studio 26 will work

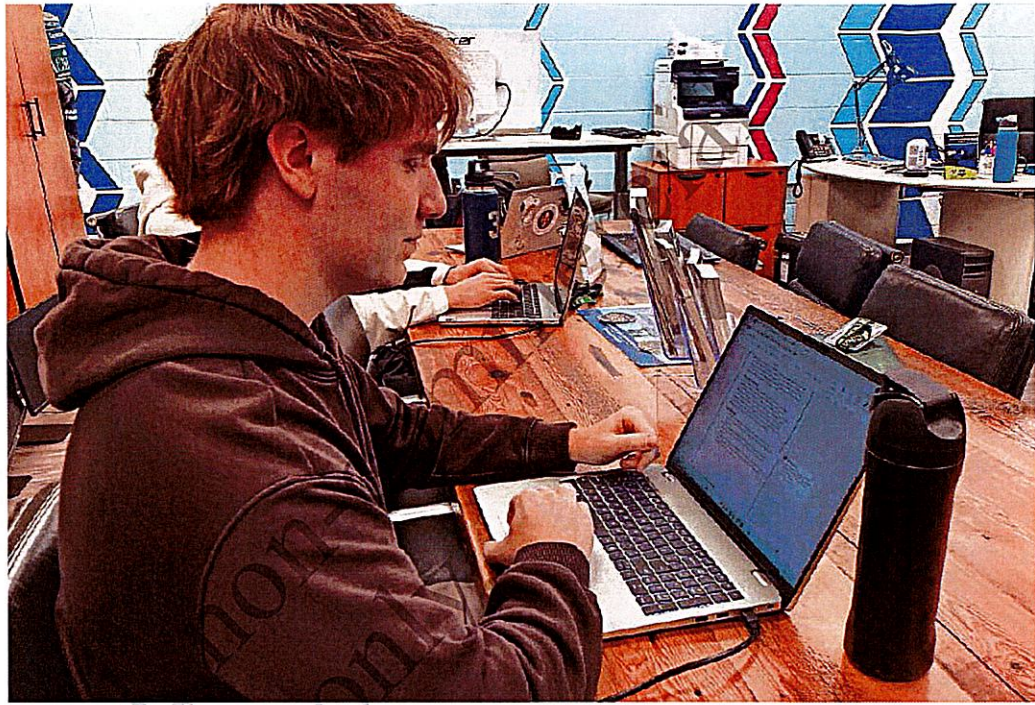
Student and community entrepreneurs will present their ideas for new businesses to a Studio 26 advisory board composed mainly or wholly of outside business and technology experts.

The board will determine if the idea is viable for development.

"The advisory board will be vetting for projects that not only are great solutions but also have a market on the business side," Olszowka said.

Projects advanced to Studio 26 will be developed with the help of technology and software available at 10 workstations. The studio can be expanded for as many as 20 workstations if required.

Students will have 24/7 access to the space for their own projects and for projects for community entrepreneurs.



Mercyhurst business and competitive intelligence major Adam Cline, of Buffalo, New York, works on a market analysis for an Erie smoothies business in the university's beehive lab. VALERIE MYERS/ERIE TIMES-NEWS

neurs.

"Studio 26 is intentionally structured to turn academic expertise into real economic impact," Olszowka said. "By embedding students and faculty in applied technology projects, we are helping businesses innovate, supporting entrepreneurship and positioning Erie as a place where new ideas and industries can take root."

The program also will help Erie students remain in Erie after graduation and will help local businesses find qualified employees, Olszowka said.

"Students who develop their ideas can stay in the community where their family and friends are or move on to internships or jobs in the Erie businesses they've worked with," Olszowka said. "It will help keep talent here in Erie."

"It will also provide opportunities for businesses to identify the right employees."

Studio 26 is a reference to Mercyhurst University's founding in 1926.

Venture studio services generally will be provided for Mercyhurst students at no cost. Community users may pay fees for advanced services, such as prototype development, at least for a time.

"The university is actively pursuing philanthropic and grant support to help defray or eliminate costs, particularly to ensure small businesses and community partners can access needed expertise," Olszowka said.

More tools for businesses

A separate, \$250,000 ECGRA grant will provide additional tools for Mercyhurst's Innovation Entente Lab beehive.

"The funding will help buy software for things like using demographics to create a database client list," said beehive director Nimalan Paul, also assistant professor of intelligence studies.

"It would cost businesses a lot of money to buy or license software that we can provide and use for them at no cost."

Contact Valerie Myers at vmyers@gannett.com.

RESOLUTION NUMBER 9, 2026

Resolution to enter into agreement with Pennsylvania State University as a 2025 Beehive Recipient

Whereas, ECGRA's mission of economic and community development recognizes the importance of accelerating the development of intellectual property-based products and technology transfer to companies through Industry-University and Community-University engagement models to strengthen the economy; and

Whereas, the Economic Development Financing Law states that "economic insecurity due to unemployment is at any time a serious menace to health, safety, morals and general welfare of the people of the Commonwealth and that a high level of unemployment and lack of business opportunity particularly in areas of urban and rural blight are threats to the strength and permanence of American political and economic institutions"; and,

Whereas, Beehives are a dedicated space at an institution such as a university where institutional resources such as research and development may be accessed for the purposes of assisting entrepreneurs, small businesses, and the industrial sector with technology transfer, business development, student engagement, and/or adoption of existing technologies; and,

Whereas, ECGRA's Strategic Plan calls for an economic development approach that targets small business financing that creates jobs, bridges gaps in the current ecosystem, supports demographic groups underrepresented in business ownership, leverages other sources of funding, both public and private, and develops entrepreneurial services in the form of technical assistance; and,

NOW THEREFORE, BE IT RESOLVED that the Board of Directors of the Erie County Gaming Revenue Authority, pursuant to the Economic Development Financing Law and the ECGRA Bylaws, resolves to enter into agreement with the specified Beehive Recipient funding in the amount of \$250,000 for Erie County, Pennsylvania. Organizations and the amounts awarded are outlined in the attached Exhibit "A".

On the motion of _____, seconded by _____.

This resolution was passed on 21st day of May, 2026 by a vote of ____-____.

ERIE COUNTY GAMING REVENUE AUTHORITY

Chairman, Erie County Gaming Revenue Authority

May 21, 2026

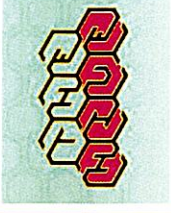
ATTEST:

Secretary ECGRA



2025 BEEHIVES

COLLABORATION OF THE UNIVERSITIES
AND ERIE PUBLIC LIBRARY



Organization	Project Title	Amount Awarded	Payment 1	Payment 2
Erie Regional Library Foundation	Idea Lab and Entrepreneur Readiness Services for 2026-2028	\$75,000.00		
Gannon University	Small Business Early Insight Program for All	\$250,000.00		
Mercyhurst University	NWPA Beehive Innovation Network / Innovation Ententes Lab	\$250,000.00		
Pennsylvania State University	Product and App Development at Meehl Innovation Commons	\$250,000.00		
PennWest Edinboro University	Future-Focused Marketing for Business & Nonprofits	\$250,000.00		

Total

\$1,075,000.00

RESOLUTION NUMBER 10, 2026

Resolution to Enter into agreements with fifty (50) Erie County Special Events Grants applicants, whose events take place between January 1, 2026 and December 31, 2026

Whereas, the Regional Assets Committee has established a set of eligibility and funding criteria for special events that are produced by municipalities and nonprofits;

Whereas, the fifty (50) special event recipients are identified as:

Achievement Center of LECOM Health, Albion Area Fair Inc., Americans for the Competitive Enterprise System, AmeriMasala, Asbury Woods Partnership, Borough of Union City, Borough of Wesleyville, CAFÉ, Community Blood Bank of NWP, DiVittorio Center for Autism, Downtown North East, Dr. Gertrude A. Barber Foundation, Edinboro Arts & Music Fest, Edinboro Community Economic Development Corporation, Edinboro University Foundation, Erie Arts & Music Festival, Erie Bird Observatory, Erie Contemporary Ballet Theatre, Erie County Convention Center Authority, Erie Downtown Development Corporation, Erie Lions Club Save an Eye Fund, Erie Regional Chamber & Growth Partnership, Erie's Black Wall Street, Family Services of NWP, Film Society of NWP, Friends of the Erie County Library, Goodell Gardens & Homestead, Harborcreek Community Engagement Team, Holy Trinity RC Church, JAM Team Foundation, Jefferson Educational Society, Lake Erie Fanfare, Mercy Center for Women, NAMI Erie County, Nonprofit Partnership, Our West Bayfront, Presque Isle Light Station, Presque Isle Partnership, Rhoxon Productions, Safe Journey, Saint Patrick's Church, Scouting America – French Creek Council, Sisters of St. Joseph Neighborhood Network, St. Luke & OLM Churches, Tom Ridge Environmental Center, Union City Pride, Waterford Community Fair Association, Wattsburg Agricultural Society, Inc., YMCA of Corry, and Young Artists Debut Orchestra;

Whereas, the eligible applicants are awarded grants totaling **\$211,886.22** to the extent outlined in the attached Exhibit "A";

Whereas, the Board of Directors of the Erie County Gaming Revenue Authority affirms the consensus reached at the Strategic Planning Meeting on April 16, 2026;

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Erie County Gaming Revenue Authority, pursuant to the Economic Development Financing Law and the Erie County Gaming Revenue Authority Bylaws, resolves to enter into agreements with fifty (50) Erie County Special Events Grants applicants, whose events take place between January 1, 2026 and December 31, 2026, so they may flourish, create an economic impact on the region through tourism, and continue to enrich the quality of life for Erie County residents.

On the motion of _____, seconded by _____.

This resolution was passed on the 21st day of May 2026 by a vote of _____ to _____.

ERIE COUNTY GAMING REVENUE AUTHORITY

Chairman, Erie County Gaming Revenue Authority

May 21, 2026

ATTEST:

Secretary, ECGRA



E.C.G.R.A

2026 Special Events

Organization Name	Name of Event	Amount Recommended
Achievement Center of LECOM Health	Breakthrough Hero Awards	\$500.00
Albion Area Fair	Albion Area Fair	\$11,765.00
Americans for the Competitive Enterprise System	PA Business Week in Erie County	\$1,975.00
AmeriMasala	AmeriMasala	\$1,490.00
Asbury Woods Partnerhsip	2026 Series of Events	\$5,605.00
Borough of Union City	UCPD National Night Out 2026	\$265.00
Borough of Wesleyville	Wesleyville Community Days	\$1,088.50
CAFE	Celebrate Erie/Lights over Lake Erie	\$15,000.00
Community Blood Bank of NWPA	Donor Appreciation Day, Bob-A-Thon, Bloodstock	\$2,100.00
DiVittorio Center for Autism	Sensory Open House Celebration	\$300.00
Downtown North East	Winefest 2026	\$5,000.00
Dr. Gertrude A. Barber Foundations	Barber National Institute Events 2026	\$12,000.00
Edinboro Arts & Music Fest	Downtown Edinboro Arts & Music Fest	\$4,550.00
Edinboro Community Economic Development	Boro With the Works	\$1,650.00
Edinboro University Foundation	2026 Highland Games & Scottish Festival	\$3,200.00
Erie Arts & Music Festival	2026 Erie's Blues & Jazz Festival	\$8,250.00
Erie Bird Observatory	2026 Events	\$695.00
Erie Contemporary Ballet Theatre	The Nutcracker 2026	\$5,602.00
Erie County Convention Center Authority	8 Great Tuesdays	\$5,780.00
Erie Downtown Development Corporation	Summer on State	\$1,500.00
Erie Lions Club Save An Eye Fund	87th Annual Save An Eye All-Star Football Game	\$1,595.00
Erie Regional Chamber & Growth Partnership	Event Packages	\$3,250.00
Erie's Black Wall Street	Onyx Exchange Campus Grand Opening Celebration	\$1,000.00
Family Servies of NWPA	Bowl for Kid's Sake, Bingo for Kid's Sake	\$527.50
Film Society of NWPA	Tethered Immersive	\$2,376.75
Friends of the Erie County Library	Great American Book Fair	\$1,470.00
Goodell Gardens & Homestead	2026 Series of Events	\$3,318.51
Harborcreek Community Engagement Team	2026 Community Events	\$500.00
Holy Trinity RC Church	32nd Annual Zabawa Polish Festival	\$8,575.00
JAM Team Foundation	Red, White, & Blue Gala	\$1,400.00
Jefferson Educational Society	JES Programming/Global Summit	\$15,000.00
Lake Erie Fanfare	30th Annual German Heritage Festival	\$3,090.00
Mercy Center for Women	2026 Events	\$1,975.00
NAMI Erie County	Guns 'N Hoses Softball	\$1,000.00
Nonprofit Partnership, The	Keystone Nonprofit Conference	\$4,597.50
Our West Bayfront	Community Connection Events	\$875.00
Presque Isle Light Station	2026 Season of Events	\$1,280.00
Presque Isle Partnership	2026 Events	\$6,409.55
Rhoxon Productions Inc	Lens of Change: A Student Film Festival	\$2,241.00
Safe Journey	2026 PurpleOne Domestic Violence Conference	\$3,500.00
Saint Patrick's Church	Erie Irish Festival	\$8,241.00
Scouting America - French Creek Council	Scouting Events	\$2,082.90
SSJ Neighborhood Network	St. Paul's Italian Festival	\$6,750.00
St. Luke & OLMC Churches	Oktoberfest	\$5,250.00
Tom Ridge Environmental Center	Forever Curious Festival and 20th Anniversary	\$2,279.00
Union City Pride	French Creek Festival	\$1,143.50
Waterford Community Fair Association	2026 Waterford Community Fair	\$11,620.00
Wattsburg Agricultural Society. Inc.	Erie County Fair at Wattsburg	\$14,786.51
YMCA of Corry	CorryFest and Chainsaw Carving Festival	\$1,860.00
Young Artists Debut Orchestra	2026 Series of Events	\$5,577.00
TOTAL		\$211,886.22

RESOLUTION NUMBER 11, 2026

**Resolution to enter into agreements with twenty-six (26)
Erie County community organizations and municipalities engaged
in Arts, Culture, and Heritage**

Whereas, the Strategic Planning Committee reviewed funding proposals and made funding recommendations to support community assets as they relate to ECGRA's Strategic Plan and community goals;

Whereas, there were twenty-nine (29) applicants for Community Assets funding and the Board of Directors affirms that twenty-six (26) applicants have met the threshold for funding including being in good standing with taxing bodies and other reporting requirements;

Whereas, the eligible applicants are awarded grants totaling \$237,283.00 to the extent outlined in the attached Exhibit "A";

Whereas, the Board of Directors of the Erie County Gaming Revenue Authority reaffirms the consensus that was reached at the Strategic Planning Meeting held on April 16, 2026;

NOW THEREFORE, BE IT RESOLVED that the Board of Directors of the Erie County Gaming Revenue Authority, pursuant to the Economic Development Financing Law and the Erie County Gaming Revenue Authority Bylaws, resolves to enter into agreements with thirty (30) Erie County Community Assets so they may flourish, create an economic impact on the region through tourism and continue to enrich the quality of life for Erie County residents.

On the motion of _____, seconded by _____.

This resolution was passed on 21st day of May 2026 by a vote of ____ - ____.

ERIE COUNTY GAMING REVENUE AUTHORITY

Chairman, Erie County Gaming Revenue Authority
May 21, 2026

ATTEST:

Secretary, ECGRA

ARTS, CULTURE, & HERITAGE

Organization	Project	Amount Requested	Amount Recommended
Albion Area Fair	Arena Drives	\$14,425.00	\$10,000.00
AmeriMasala	The AmeriMasala	\$15,000.00	\$10,000.00
Burleigh Legacy Alliance	Burleigh in Erie Community Programming	\$14,780.00	\$0.00
City of Erie	State Street Electric Boxes Beautification Project	\$12,500.00	\$10,000.00
Community Access Media	CAM - Erie Reader: Joining to Become Erie Community Media	\$15,000.00	\$14,000.00
Corry Higher Education Council	Erie Resonance: A Downtown Cultural Collaboration	\$15,000.00	\$0.00
Dafmark Dance Theatre	Arts Education for Youth Who Live in Public Housing	\$15,000.00	\$0.00
Downtown North East	EnJOYing the Arts in North East	\$15,000.00	\$10,000.00
Edinboro Arts & Music Festival	The Downtown Edinboro Arts & Music Fest	\$15,000.00	\$10,000.00
Erie Art Company	Lake Erie Litfest 2026	\$10,000.00	\$8,000.00
Erie Arts & Music Festival	2026 Erie Blues & Jazz Festival	\$15,000.00	\$10,000.00
Erie Contemporary Ballet Theatre	The Nutcracker with Live Music	\$15,000.00	\$10,000.00
Erie Yesterday	Building the Capacity of Erie County's Heritage Institutions	\$14,970.00	\$12,000.00
Erie's Black Wall Street	Erie's Juneteenth Collaboration	\$15,000.00	\$12,000.00
Film Society of NWPA	NWPA Film Industry Activation Initiative	\$15,000.00	\$12,000.00
Girl Scouts of Western PA	Camp & Outdoor Education at Hawthorn Ridge	\$15,000.00	\$10,000.00
Headwaters NRC Trust	Hidden Creeks Public Art Project	\$15,000.00	\$12,000.00
Impact Corry	Corry Cultural District & Storytelling Initiative	\$15,000.00	\$8,000.00
Inner-City Neighborhood Art House	A Window Safety Initiative	\$6,083.00	\$6,083.00
Lake Erie Ballet Company	Social Media Advertising Plan	\$15,000.00	\$12,000.00
Lake Erie Greek Cultural Society	Panegyri	\$7,000.00	\$7,000.00
North East Arts Council	Children & Adult: Arts and Theater	\$4,500.00	\$4,500.00
Presque Isle Lifeguard Association	Unit 6 Ambulance Restoration	\$5,000.00	\$5,000.00
Rhoxon Productions Inc	52 Pickup - A Short Film bringing jobs to Erie	\$11,000.00	\$5,000.00
Syrain Community Center	Improving the Center's Capacity	\$15,000.00	\$0.00
Tom Ridge Environmental Center Foundation	Summer Nights at TREC	\$8,200.00	\$7,700.00
Waterford Community Fair Association	2026 Waterford Community Fair	\$15,000.00	\$10,000.00
Wattsburg Agricultural Society	Asphalt Repair	\$12,250.00	\$10,000.00
Young Artists Debut Orchestra	22nd Season - Presenting 8 Public Performances	\$15,000.00	\$12,000.00
TOTAL		\$375,708.00	\$237,283.00

RESOLUTION NUMBER 11, 2026

**Resolution to enter into agreements with twenty-seven (27)
Erie County community organizations and municipalities engaged
in Arts, Culture, and Heritage**

Whereas, the Strategic Planning Committee reviewed funding proposals and made funding recommendations to support community assets as they relate to ECGRA's Strategic Plan and community goals;

Whereas, there were twenty-nine (29) applicants for Community Assets funding and the Board of Directors affirms that twenty-seven (27) applicants have met the threshold for funding including being in good standing with taxing bodies and other reporting requirements;

Whereas, the eligible applicants are awarded grants totaling \$245,283.00 to the extent outlined in the attached Exhibit "A";

Whereas, the Board of Directors of the Erie County Gaming Revenue Authority reaffirms the consensus that was reached at the Strategic Planning Meeting held on April 16, 2026;

NOW THEREFORE, BE IT RESOLVED that the Board of Directors of the Erie County Gaming Revenue Authority, pursuant to the Economic Development Financing Law and the Erie County Gaming Revenue Authority Bylaws, resolves to enter into agreements with thirty (30) Erie County Community Assets so they may flourish, create an economic impact on the region through tourism and continue to enrich the quality of life for Erie County residents.

On the motion of _____, seconded by _____.

This resolution was passed on 21st day of May 2026 by a vote of ____ - ____.

ERIE COUNTY GAMING REVENUE AUTHORITY

Chairman, Erie County Gaming Revenue Authority
May 21, 2026

ATTEST:

Secretary, ECGRA

2026 Community Assets

ARTS, CULTURE, & HERITAGE

Organization	Project	Amount Requested	Amount Recommended
Albion Area Fair	Arena Drives	\$14,425.00	\$10,000.00
AmeriMasala	The AmeriMasala	\$15,000.00	\$10,000.00
Burleigh Legacy Alliance	Burleigh in Erie Community Programming	\$14,780.00	\$8,000.00
City of Erie	State Street Electric Boxes Beautification Project	\$12,500.00	\$10,000.00
Community Access Media	CAM - Erie Reader: Joining to Become Erie Community Media	\$15,000.00	\$14,000.00
Corry Higher Education Council	Erie Resonance: A Downtown Cultural Collaboration	\$15,000.00	\$0.00
Dafmark Dance Theatre	Arts Education for Youth Who Live in Public Housing	\$15,000.00	\$0.00
Downtown North East	EnJOYing the Arts in North East	\$15,000.00	\$10,000.00
Edinboro Arts & Music Festival	The Downtown Edinboro Arts & Music Fest	\$15,000.00	\$10,000.00
Erie Art Company	Lake Erie Litfest 2026	\$10,000.00	\$8,000.00
Erie Arts & Music Festival	2026 Erie Blues & Jazz Festival	\$15,000.00	\$10,000.00
Erie Contemporary Ballet Theatre	The Nutcracker with Live Music	\$15,000.00	\$10,000.00
Erie Yesterday	Building the Capacity of Erie County's Heritage Institutions	\$14,970.00	\$12,000.00
Erie's Black Wall Street	Erie's Juneteenth Collaboration	\$15,000.00	\$12,000.00
Film Society of NWPA	NWPA Film Industry Activation Initiative	\$15,000.00	\$12,000.00
Girl Scouts of Western PA	Camp & Outdoor Education at Hawthorn Ridge	\$15,000.00	\$10,000.00
Headwaters NRC Trust	Hidden Creeks Public Art Project	\$15,000.00	\$12,000.00
Impact Corry	Corry Cultural District & Storytelling Initiative	\$15,000.00	\$8,000.00
Inner-City Neighborhood Art House	A Window Safety Initiative	\$6,083.00	\$6,083.00
Lake Erie Ballet Company	Social Media Advertising Plan	\$15,000.00	\$12,000.00
Lake Erie Greek Cultural Society	Panegyri	\$7,000.00	\$7,000.00
North East Arts Council	Children & Adult: Arts and Theater	\$4,500.00	\$4,500.00
Presque Isle Lifeguard Association	Unit 6 Ambulance Restoration	\$5,000.00	\$5,000.00
Rhoxon Productions Inc	52 Pickup - A Short Film bringing jobs to Erie	\$11,000.00	\$5,000.00
Syrain Community Center	Improving the Center's Capacity	\$15,000.00	\$0.00
Tom Ridge Environmental Center Foundation	Summer Nights at TREC	\$8,200.00	\$7,700.00
Waterford Community Fair Association	2026 Waterford Community Fair	\$15,000.00	\$10,000.00
Wattsburg Agricultural Society	Asphalt Repair	\$12,250.00	\$10,000.00
Young Artists Debut Orchestra	22nd Season - Presenting 8 Public Performances	\$15,000.00	\$12,000.00
TOTAL		\$375,708.00	\$245,283.00

RESOLUTION NUMBER 12, 2026

Resolution to Create and Fund Erie 250 Related Activities

WHEREAS, Erie County Council in collaboration with the Erie County Gaming Revenue Authority is calling for the establishment of the Erie 250 Fund to grassroots, cultural, historical, or civic groups who can design and deliver signature Semi-Quincentennial events;

WHEREAS, Erie County agrees to match ECGRA funds for these events as a way to come together to collaboratively celebrate throughout Erie County during 2026;

WHEREAS, the organizations are eligible to apply and follow the guidelines and applications outlined in the attached Exhibit "A";

WHEREAS, the eligible applicants are awarded grants totaling \$298,810.00 to the extent outlined in the attached Exhibit "B";

WHEREAS, the Board of Directors of ECGRA reaffirms the passage of the grant guidelines at the Strategic Planning Meeting held on February 19, 2026, the consensus that was reached for the funds for the Erie 250 concert and Round 1 of applicants at the Special Meeting that was held on March 30, 2026, and the consensus that was reached for Round 2 of applicants at the Strategic Planning Meeting that was held on April 16, 2026;

NOW THEREFORE, BE IT RESOLVED that the Board of Directors of the Erie County Gaming Revenue Authority, pursuant to the Economic Development Financing Law, hereby creates an Erie 250 Fund in the amount of \$500,000 to ensure funding is accessible and available to celebrate the 250th Anniversary of the Declaration of Independence.

On the motion of _____, seconded by _____.

This resolution was passed on the 21st day of May, 2026 by a vote of ____ - ____.

ERIE COUNTY GAMING REVENUE AUTHORITY

Chairman, Erie County Gaming Revenue Authority

May 21, 2026

ATTEST:

Secretary, ECGRA



Erie 250

*A Celebration of the 250th Anniversary of the
Declaration of Independence*

Grant Program Guidelines

January 2026



IMPACT
QUALITY
OF PLACE

Impact Area: Quality of Place

To promote well-being, foster civic pride, drive tourism, and attract, retain, and mobilize creative talent and innovative businesses through cultural, heritage, and park and public space organizations and projects.

Section I. Introduction & Purpose

About ECGRA

An impact investor, ECGRA's mission is to elevate Erie County by galvanizing nonprofits and small business toward economic and community development. Since February 2008, ECGRA has invested more than \$75 million in Erie County.

The Erie County Gaming Revenue Authority was incorporated in February 2008 in the Commonwealth of Pennsylvania for the purpose of creating and administering a grantmaking process for gaming funds that come from the Pennsylvania Department of Revenue. Our mission is to elevate Erie County by galvanizing nonprofits and small business toward economic and community development.

Purpose of the Funding

The Erie 250 Grant Program is a one-time competitive grant initiative of Erie County and the Erie County Gaming Revenue Authority (ECGRA) created to support high-quality programs, events, and initiatives that commemorate the 250th Anniversary of the Declaration of Independence. The program is intended to foster civic pride, historical reflection, cultural expression, and broad public participation across Erie County throughout calendar year 2026.

Program Goals

- Celebrate Erie County's role in American history and democratic ideals
- Support inclusive, accessible, and engaging public programming
- Encourage collaboration among cultural, civic, and municipal partners
- Generate measurable community, educational, and economic impact
- Align local programming with statewide and national semi-quincentennial efforts

Section II. Eligibility

Eligibility Criteria










Applicants must be located in Erie County, Pennsylvania, and fall into one of the categories below:

A. Lead Assets






Designated Lead Assets recognized by ECGRA for their countywide impact are eligible to apply for grants of up to \$25,000.

B. Other Eligible Organizations

Nonprofit organizations with 501(c)(3) status, authorities, or municipal governments located in Erie County, PA are eligible to apply for grants of up to \$15,000. Grant requests must be \$500 at minimum.

-  Applicant is an IRS-designated 501(c)(3), municipal authority, or a municipality.
-  Applicant's headquarters is located in Erie County.
-  Applicant is in good standing with the IRS and state and local taxing bodies.
-  Applicant is in good standing with ECGRA's reporting requirements to date.
-  Applicant is current on payment of any mandated workers compensation, payment of unemployment or other required employee related insurances, and real estate taxes.
-  Applicant is making sole request on behalf of organization.
-  Applicant will be the recipient of the grant. Pass through grants are not permissible.
-  Only one application per entity, per project, per funding cycle will be accepted.
-  Applicant must either own or lease property to be improved. Non-profit groups may complete projects on property owned by local government with an executed agreement authorized by the governing body of a municipality, municipal authority, or county.

Ineligible Organizations

-  A state or federal park
-  An airport or transportation facility
-  A public safety organization/facility or volunteer fire department
-  An institution that predominantly provides primary or secondary education/training
-  Any organization that was part of the settlement agreement with ECGRA, entered into 12/13/10

Eligible Activities

Eligible projects must occur between March 1, 2026 and December 31, 2026 and clearly align with the Erie 250 theme. Examples include:

- Educational lectures, symposia, or workshops
- Public festivals, commemorations, or community events
- Arts and cultural performances, exhibits, or installations
- Living history programs or historical reenactments
- Heritage tourism or place-based storytelling activities
- Youth and school-based civic education initiatives

Projects should be open to the public or demonstrate a clear public benefit.

Ineligible Activities

- General operating support
- Activities not clearly tied to the 250th anniversary
- Fundraising events or galas as the primary purpose
- Religious or partisan political activities
- Projects occurring outside Erie County
- Activities completed prior to grant award

Ineligible Uses of Grant Funds and Matching Costs

- | | | |
|---|---|---|
|  Personnel or staff time |  Fundraising walks/runs |  Flowers |
|  Conference attendance |  Memberships/subscriptions |  Food/drink |
|  Debt service |  Research |  Executive/Board Insurance |
|  Golf/sports tournaments |  Travel |  Personal cell phone |
| |  Awards |  Gifts |
| |  Meals | |

Grant Amounts & Match Requirements

- All Erie 250 grants require a 1:1 match.
- Lead Assets: Up to \$25,000 grant with a minimum \$25,000 match
- Other Eligible Organizations: Up to \$15,000 grant.
- Matching funds must be cash. All matching funds must be directly related to the approved project and incurred during the project period.

Application Requirements

Applicants must submit the following:

- Completed Erie 250 Grant Application Form
- Project narrative describing goals, activities, and public impact
- Detailed project budget identifying grant funds and matching funds
- Project timeline for calendar year 2026

Evaluation Criteria

Applications will be evaluated based on:

1. Alignment with the Erie 250 theme and PA 250 program goals
2. Public accessibility, inclusion, and audience reach
3. Quality, creativity, and historical or civic relevance
4. Organizational capacity and feasibility of execution
5. Budget clarity and strength of matching funds

Section III. Budget Form & Cash Match

Each application shall be complete in its entirety in order to be eligible. It will also demonstrate the following in the form of a budget:

- 🌳 Requested amount from ECGRA
- 🌳 Your agency contribution in the form of cash (do not list in-kind)
- 🌳 Other agency or funder contribution – include source; cash only
- 🌳 Total project or programming cost – cash only
- 🌳 A 1:1 cash match.

The following are generally considered cash-match contributions:

- 🌳 Cash contributed by your organization
- 🌳 Equipment or supplies to be purchased by your organization for project, program, or event activities
- 🌳 Grants from other government agencies or foundations (not gaming funds)

The following are generally considered in-kind contributions:

- 🌳 Personnel time given to the project
- 🌳 Person on loan from another organization
- 🌳 Use of existing equipment or supplies
- 🌳 Use of existing laboratory equipment or facilities
- 🌳 Waived or unrecovered indirect cost amount
- 🌳 Office space

Section IV. Approval Process & Terms

Application Assistance

Application for ECGRA Community Assets Grants shall be completed online at <https://www.grantinterface.com/Home/Logon?urlkey=ecgra>

Program inquiries should be directed to:

Tom Maggio
ECGRA Grants Manager
(814) 897-2694
tmaggio@ecgra.org

Pre-approval Process

Receipt: Upon submission of the application and required supporting material, ECGRA staff, working with the ECGRA board of directors' review committee, will determine eligibility.

Review: The review committee will evaluate the application and determine if it meets the required parameters outlined by the board.






Approval: ECGRA's board of directors will receive funding recommendations from the review committee.

Notification: ECGRA will notify all applicants via email.

Post-approval Process

Following approval by the ECGRA board of directors, the executive director will issue a letter of agreement, which must be electronically signed by an officer of the organization within 30 days of the date of said letter. Sign into your account to access the letter. The agreement may detail additional requirements with which the grantee must comply, including but not limited to: project audit, financial grant closeout report, maintenance of records, public relations, and any other information the board or staff deem relevant.

The grant contract agreement and any subsequent amendments will not be executed until all of the following have been resolved to the satisfaction of the executive director:

-  The grantee must be in compliance with ECGRA's policies on audits relative to the submission of closeout reports on any previous contracts with ECGRA, regardless of the program or funding source.
-  The grantee must provide all supplemental documentation requested by ECGRA.
-  The grantee must be in compliance with IRS reporting standards.
-  The grantee must be current in payment of all federal, state, and local taxes unless it has entered into an agreement satisfactory to the respective taxing authority and is fully in compliance with the terms thereof.
-  The grantee must not discriminate against any employee or against any applicant for employment because of race, religion, color, handicap, national origin, age, or sex.

After the grant agreement has been fully executed and the proper documentation provided to ECGRA, the payment to the grantee will be made by automatic deposit.

ECGRA will monitor the activities of the applicant and the grant contract agreement to ensure that the grantee fulfills the conditions of the grant. This may include a site visit or random audit of income and expenses. Upon request and as required by the agreement, the grantee must furnish ECGRA with all data, reports, contracts, documents, and other information relevant to the activities of the applicant.

Grant Administration

Grant funds will generally be disbursed based on ECGRA procedures and protocol. All expenditures must align with the approved budget. ECGRA reserves the right to withhold or recover funds for noncompliance.

Reporting Requirements

All grantees must submit a final report within 60 days of project completion. The report must include:

- Narrative summary of activities
- Attendance or participation metrics
- Final budget reconciliation
- Photographs and documentation of the program or event

Contract Terms

- 🌳 Grant contracts shall be for a period of 12 months.
- 🌳 If the funds allocated to the applicant are not expended on or before the expiration of the grant contract the unused portion of funds shall be returned to ECGRA.

Branding & Acknowledgment

All funded projects must acknowledge support from the Erie County Gaming Revenue Authority. Grantees are required to display PA 250 and ECGRA logos on promotional materials and include verbal or written acknowledgment at public events, when feasible.

Closeout Requirements

- 🌱 All recipients of funds are required to submit an online closeout report quantifying the progress toward accomplishing approved deliverables.
- 🌱 Closeout reports are due no later than 12 months after the grant agreement is signed.
- 🌱 All grant recipients will be required to submit financial documentation as part of the online closeout report.
- 🌱 **Non-compliance** with these requirements may prevent the grantee from obtaining funding or payment from any ECGRA grant program and/or funding from ECGRA's programmatic partners.
- 🌱 If it is determined that the grantee provided any material misrepresentations or that funds were used for activities not permitted under the terms of the grant contract agreement, the grant contract agreement will be considered in default and immediate repayment will be demanded. In addition, the matter may be referred to the appropriate authorities for investigation.

Section V. 2026 Grant Schedule

- 🌳 3/10/2026 – Grant application period begins.
- 🌳 6/30/2026 – Applications must be submitted by midnight.
- 🌳 ECGRA's board of directors will make the final review and approve funding recommendations. *

*** Board action subject to change without notice.**

Summary of Applicable Provisions of the

PREVAILING WAGE ACT

43 P.S. §§ 165-1 et seq

34 Pa. Code §§ 9.101 et seq

The Prevailing Wage Act (the “Act”), 43 P.S. §§ 165-1 et seq., and the various laws and regulations governing the Act apply to Public Works projects funded by the Erie County Gaming Revenue Authority (“ECGRA”). A Public Work is defined as including construction, reconstruction, demolition, alteration and/or repair work other than maintenance work, done under contract and paid for in whole or in part out of the funds of a public body where the estimated costs of the entire project exceed \$25,000.

ECGRA fund recipients shall require their contractor, if any, and contractors shall agree to require their subcontractors, to comply with the Act and the associated laws and regulations issued pursuant thereto.

Wage rates paid workmen employed in the Work shall not be less than the rates determined in the applicable wage rate determination by the Secretary of Labor and Industry for the Commonwealth of Pennsylvania and no workmen may be employed in the Work except in accordance with the classifications in Secretary’s determination.

The recipient of ECGRA funds shall be required to obtain the aforementioned public wage minimum rate determination prior to drafting project specifications or engaging in a contract with a contractor on a Public Work project.

Workmen employed or working in the Work shall be paid unconditionally, regardless of whether a contractual relationship exists or the nature of the contractual relationship. Payments shall be at least once a week and be the full amounts due at the time of payment, computed at the rates applicable to the time worked in the appropriate classification, without deduction or rebate, on any account, either directly or indirectly, except authorized deductions.

The contractor and each subcontractor shall post, for the entire period of construction, the wage determination decisions of the Secretary, including the effective date of changes thereof, in a prominent and easily accessible place or places at the site of the Work and at the places used by them to pay workmen their wages. The posted notice of wage rates shall comply with the requirements of the Pennsylvania Code, Title 34.

The contractor and subcontractor shall keep an accurate record showing the name, craft or classification, number of hours worked per day and the actual hourly rate of wage paid, including employee benefits, to each workman employed by him in connection with the Public Work. The record shall include deductions from each workman. The record shall be preserved for two (2) years from the date of payment and shall be open at reasonable hours to the inspection of ECGRA and to the Secretary of the Department of Labor and Industry or his authorized representatives.

Apprentices shall be limited to the numbers in accordance with a bona fide apprenticeship program registered with and approved by The Pennsylvania Apprenticeship and Training Council and only apprentices whose training and employment are in full compliance with the Apprenticeship and Training Act (43 P.S. §§ 90.1 – 90.10), as approved July 14, 1961, and the regulations issued thereto, shall be employed on the Public Work project. A workman using the tools of a craft who does not qualify as an apprentice shall be paid the rate predetermined for journeymen in that particular craft or classification.

Payment of compensation to workmen for work performed on a Public Work in a lump sum basis, or a piece work system, or a price certain for the completion of a certain amount of work, or the production of a certain result shall be deemed a violation of the Act and associated regulations, regardless of the resulting average hourly wage.

Each contractor and subcontractor shall file a statement each week and a final statement at the conclusion of the work with the recipient of ECGRA funds, under oath and in a form satisfactory to the Secretary of the Department of Labor and Industry, certifying that workmen have been paid wages pursuant to the contract and the Act, or if wages remain unpaid, to set forth the amount of wages due and owing to each workman respectively.

The provisions of the Act, and its associated regulations shall be incorporated by reference in each contract.

This document is provided solely for informational purposes only and is not for the purpose of providing legal advice. You should contact your attorney to obtain advice with respect to compliance with the Prevailing Wage Act. Use of this document does not create an attorney-client relationship between the user and legal counsel to ECGRA.

Revised June 14, 2018



America 250PA

Erie 250



ROUND 1

Organization	Project	Amount Requested	Amount Recommended
Burleigh Legacy Alliance	Burleigh Spirituals Festival	15,000.00	10,000.00
Erie County Convention Center Authority	Arts & Music Festival	15,000.00	15,000.00
Erie County Convention Center Authority	Celebrating Our Story: An Evening of Celebration	15,000.00	15,000.00
Erie County Convention Center Authority	Erie County History: Traveling Interactive Stations	15,000.00	15,000.00
Erie County Historical Society	Command & Courage: Oliver Hazard Perry Symposium	25,000.00	25,000.00
Erie Philharmonic	Free Summer Concert Series	25,000.00	25,000.00
Erie Yesterday	Hidden Collections Initiative for Small Repositories in Erie County	15,000.00	10,000.00
exPERIENCE Children's Museum	Made in the USA at the Museum, Mobile Museum Exhibit	20,000.00	20,000.00
Lawrence Park Township	Community Celebration (Expanded Fireworks)	15,000.00	5,000.00
Millcreek Township General Authority	America 250 All Year Long (Banners, Parade Balloon, Time Capsule)	11,503.00	11,500.00
TOTAL		171,503.00	151,500.00

ROUND 2

Organization	Project	Amount Requested	Amount Recommended
Dafmark Dance Theater	Youth Theater Production "America the Beautiful"	12,862.50	5,000.00
Gannon University	Artwork from Art House at CLEER within Blasco Library	810.00	810.00
Jefferson Educational Society	USA 250 Re-enactor Series	15,000.00	8,000.00
Kiwanis Club of Erie Foundation	250 Carnival of Service and Fun	15,000.00	8,500.00
TOTAL		43,672.50	22,310.00

Concert	125,000.00
Round 1	151,500.00
Round 2	22,310.00
	<hr/>
	298,810.00

Account of Funds

Beginning Total	\$500,000.00
Lead Assets	(\$225,000.00)
Concert	(\$125,000.00)
Round 1	(\$81,500.00)
Round 2	(\$22,310.00)
Round 3	
	<hr/>
Balance	\$46,190.00

Lead Assets	\$225,000.00
	(\$70,000.00)
	<hr/>
	\$155,000.00

RESOLUTION NUMBER 13, 2026

Resolution to adopt a two-year agreement for the Erie County Brighter Futures Program, formerly called Summer Jobs & More Program

Whereas, ECGRA's mission of economic and community development recognizes the importance of local government, businesses, and citizen groups working together in a public-private partnership to address the needs of youth development;

Whereas, the Economic Development Financing Law recognizes that economic insecurity due to unemployment is at any time a serious menace to the people of the Commonwealth in areas of urban and rural blight;

Whereas, the Economic Development Financing Law states expressly that entities like ECGRA may have as one of its purposes the alleviation or elimination of unemployment;

Whereas, ECGRA's Strategic Plan recognizes that regional asset funding is to provide basic services that address the needs of our most vulnerable, including youth that are challenged by circumstances of economic disadvantage;

Whereas, programs that develop the next generation through employment opportunities and career pathways are necessary components of a healthy community;

Whereas, Erie County Council and multiple private and nonprofit funders have approved matching funds for the Erie County Brighter Futures Program (the "Program") to the extent outlined in attached Exhibit "A" meeting ECGRA's minimum 1-1 match (the "Match Funding")

Whereas, the funders have requested \$267,196 for year one and \$269,995 for year two from ECGRA ("ECGRA Funding");

Whereas, the Match Funding and ECGRA Funding represent the total funding for the Program (the "Program Funding");

Whereas, additional funding has been applied for through the organization acting on behalf of the Workforce Investment Board and other financial partners that could possibly enhance or replace Program Funding this fiscal year ("Supplemental Funding");

Whereas, ECGRA believes, as a good steward of the Gaming Funds, that, in the event that Supplemental Funding is received this fiscal year, the amount of the ECGRA Funding shall be proportionately reduced by a fraction representing the ECGRA Funding divided by the total Program Funding;

Whereas, ECGRA declares the milestones are to be measured throughout the summer of 2023 and analyzed in accordance with the Program contract;

Whereas, ECGRA believes the stipulations resulting from the careful deliberation of Erie County Council on reporting and the use of Erie County funding creates a wise and appropriate framework to be applied to ECGRA funding as well;

NOW THEREFORE, BE IT RESOLVED that the Board of Directors of the Erie County Gaming Revenue Authority, pursuant to the Economic Development Financing Law and the Erie County Gaming Revenue Authority Bylaws, resolves to adopt the summer jobs pilot project to the extent outlined in this Resolution and attachments.

On the motion of _____, seconded by _____.

This resolution was passed on the 21st day of May 2026 by a vote of _____ - _____.

ERIE COUNTY GAMING REVENUE AUTHORITY

Chairman, Erie County Gaming Revenue Authority
May 21, 2026

ATTEST:

Secretary, ECGRA

AGREEMENT

THIS AGREEMENT is made as of _____, 2026 (the "Effective Date"), by and between the Erie County Gaming Revenue Authority ("ECGRA") and the Greater Erie Community Action Committee, Inc. ("GECAC"), a Pennsylvania nonprofit corporation (each a "Party" and collectively the "Parties").

WHEREAS, GECAC provides workforce development and related services, including the administration of youth workforce training and development programs; and

WHEREAS, ECGRA has awarded funding to GECAC for the Bright Futures Youth Summer Program (the "Program"), and the Parties desire to set forth the terms and conditions under which GECAC will provide the services described in this Agreement; and

WHEREAS, the Erie County Gaming Revenue Authority ("ECGRA"), and other entities have in the aggregate appropriated five hundred thirty-seven thousand, one hundred ninety-one dollars (\$537,191) for the Erie County Bright Futures (ECBF) Program, with two hundred sixty-seven thousand, one hundred ninety-six dollars (\$267,196) appropriated for Program Year 2026 and two hundred sixty-nine thousand, nine hundred ninety-five dollars (\$269,995) projected to be appropriated for Program Year 2027.

NOW, THEREFORE, intending to be legally bound, the Parties agree as follows:

- 1. SERVICES:** GECAC shall furnish all items, services, equipment, and reports as set forth in the attached scope of work and related program materials approved by ECGRA, which are incorporated herein by reference. GECAC agrees to provide such items and services to the satisfaction of ECGRA. Any disputes as to the interpretation of services to be performed or equipment or reports to be supplied under this Agreement shall be determined by ECGRA.
- 2. PAYMENT:** In consideration of the services provided under this Agreement and/or services set forth in the specifications, ECGRA agrees to pay GECAC in accordance with the payment terms set forth under Exhibit A, as approved by ECGRA and incorporated herein by reference.
- 3. TERM:** Subject to the terms and conditions set forth herein, the Agreement shall commence on the Effective Date and continue in full force and effect until December 31, 2027 (the "Term").
- 4. TERMINATION:** Either Party may terminate this Agreement with thirty (30) days' written notice to the other Party.
- 5. TERMINATION FOR NON-APPROPRIATION / FUNDING AVAILABILITY:** The Parties acknowledge that ECGRA's obligations under this Agreement are contingent upon the availability of funding and the continuation of grant, public, or other designated revenue sources supporting the Program.
- 6. DESCRIPTION OF WORK:** GECAC shall provide the work and services and activities as set forth and described in Exhibit B.

- 7. AMENDMENT:** This Agreement may be amended by the Parties only when such amendment is reduced to a writing and signed by authorized representatives and made a part hereof.
- 8. ASSIGNMENT:** GECAC shall not assign any part of this Agreement or its obligations and responsibilities hereunder to any party without the prior written approval of ECGRA.
- 9. EQUAL EMPLOYMENT OPPORTUNITY CLAUSE:**

During the performance of this Agreement, GECAC agrees as follows:

- a. GECAC shall not discriminate against any employee or applicant for employment because of race, religion, color, sex, sexual orientation, gender identity or expression, age, national origin, disability, or any other characteristic protected by applicable law. GECAC shall take affirmative action to ensure that applicants are employed and that employees are treated during employment without regard to any protected classification, including but not limited to recruitment, advertising, compensation, promotion, demotion, transfer, layoff, termination, and training, including apprenticeship.
 - b. GECAC shall in all solicitations or advertisements for employees placed by or on behalf of GECAC state that all qualified applicants will receive consideration for employment without regard to any protected classification.
 - c. GECAC shall send to each labor union or representative of workers with which it has a collective bargaining agreement or other contract or understanding a notice advising such labor union or workers' representative of GECAC's commitments under this clause, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.
 - d. GECAC shall furnish all information and reports requested by ECGRA for purposes of monitoring compliance with this provision.
 - e. GECAC shall include this provision in every subcontract or purchase order so that such provision shall be binding upon each subcontractor or vendor.
 - f. Refusal by GECAC or any subcontractor to comply with this provision may be grounds for withholding payments, disqualifying future participation, terminating this Agreement, or pursuing any other remedies available under applicable law or this Agreement.
- 10. RIGHT TO KNOW LAW:** To the extent applicable, GECAC acknowledges and agrees that records relating to the governmental or public function performed under this Agreement may be subject to disclosure in accordance with Pennsylvania's Right-to-Know Law, 65 P.S. section 67.101 et seq. GECAC shall promptly provide such records to ECGRA upon request so that ECGRA may fulfill any applicable legal obligations.
- 11. AUDIT AND INSPECTION:** Upon written request, ECGRA shall have the right, during normal working hours and for the duration of the Term of this Agreement and for four (4) years from the

expiration or termination of this Agreement, to access and examine any records of GECAC directly related to the services provided under this Agreement.

12. INSURANCE:

GECAC shall, at its sole cost and expense, procure and maintain in full force and effect, covering the performance of the services rendered under this Agreement, insurance in the types and limits specified below. In addition to the insurance coverage and limit specified herein, GECAC shall obtain other insurance coverage as may be required by law.

A. General Liability Insurance

- Limits of Liability: \$1,000,000 in the aggregate per occurrence.
- Coverage: Premises operations, blanket contractual liability, personal injury liability, products and completed operations, and employees and volunteers as additional insureds where appropriate.

B. Workers' Compensation and Employers' Liability Insurance

- Workers' Compensation: Statutory limits.
- Employers' Liability: Statutory or customary limits required by law.

C. Automobile Liability

- Limit of Liability: \$1,000,000 per occurrence combined single limit for bodily injury (including death) and property damage liability.
- Coverage: Owner, non-owned, and hired vehicles.

D. Professional Liability Insurance

- Limit of Liability: \$1,000,000 by claim and in the aggregate.
- Coverage for occurrences happening during the performance of services required under this Agreement shall be maintained in full force and effect under the policy. The policy shall include tail coverage for up to a two-year period of exposure, if applicable.

Within thirty (30) days of the execution of this Agreement, GECAC shall submit to ECGRA a Certificate of Insurance evidencing the required coverage and confirming that ECGRA is named as an additional insured where appropriate. Each policy shall provide that at least thirty (30) calendar days' prior written notice will be given to ECGRA before cancellation, non-renewal, or material reduction in coverage.

13. SEVERABILITY: It is the intent of the Parties that the provisions of this Agreement are severable. Should any part or provision hereof be declared invalid or unenforceable by a court of competent jurisdiction, the remaining provisions shall remain in full force and effect between the Parties.

- 14. COMPLIANCE WITH LAWS:** This Agreement shall be construed in accordance with the laws of the Commonwealth of Pennsylvania. The Parties shall comply with all applicable federal, state, and local laws and ordinances.
- 15. INDEPENDENT CONTRACTOR:** GECAC is an independent contractor under this Agreement and, for no purpose whatsoever, shall be considered an employee, partner, or agent of ECGRA. GECAC shall be solely responsible for the compensation, benefits, taxes, insurance, and supervision of its employees, contractors, and agents, including all Program personnel.
- 16. INDEMNIFICATION:** GECAC agrees to indemnify, defend, and hold harmless ECGRA, its officers, board members, employees, agents, representatives, and assigns from and against any and all liabilities, claims, damages, costs, and expenses, including attorneys' fees, arising out of or related to GECAC's performance under this Agreement, except to the extent caused by the negligence or willful misconduct of ECGRA.

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the date first written above.

Greater Erie Community Action Committee

Erie County Gaming Revenue Authority

By: _____

By: PERRY N WOOD

Signature: _____

Signature: 

Title: _____

Title: EXECUTIVE DIRECTOR

Email: _____

Date: 4-21-2026

Phone: _____

Date: _____

RESOLUTION NUMBER 14, 2026

Resolution to adopt the Funding for the Educator Retention Awards as part of the Erie County Investing in Families Initiative, Round 2

Whereas, ECGRA's mission of economic and community development recognizes the importance of local government, businesses, and citizen groups working together in a public-private partnership to address the needs of early childhood education and development;

Whereas, the Economic Development Financing Law states that one purpose of ECGRA is to protect the health, safety and general welfare of the people of this Commonwealth and to further encourage economic development and efficiency within this Commonwealth by providing basic services;

Whereas, the Economic Development Financing Law recognizes that the present and prospective health, safety, morals and general welfare of the people of this Commonwealth require as a public purpose the promotion and development of new, expanded and rehabilitated industrial, commercial and other economic activities;

Whereas, the ECGRA seeks to strengthen provider capacity and ensure continuity of services for thousands of families throughout Erie County;

Whereas, the ECGRA believes the stipulations resulting from the careful deliberation with Northwest Institute of Research creates a wise and appropriate framework to be applied to childcare and early learning providers across the county;

Whereas, there were eleven (11) providers submitting funding requests and the Board of Directors affirms that eleven (11) providers have met the threshold for funding in Round 2 of the Educator Retention Awards including being in good standing with taxing bodies and other reporting requirements.

NOW THEREFORE, BE IT RESOLVED that the Board of Directors of the Erie County Gaming Revenue Authority, pursuant to the Economic Development Financing Law and the Erie County Gaming Revenue Authority Bylaws, resolves to administer funding for the Educator Retention Awards as part of the Erie County Investing in Families Initiative to the extent outlined in Exhibit A.

On the motion of _____, seconded by _____.

This resolution was passed on the 21st day of May 2026 by a vote of ____-____.

ERIE COUNTY GAMING REVENUE AUTHORITY

Chairman, Erie County Gaming Revenue Authority
May 21, 2026

ATTEST:

Secretary, ECGRA

Phase I

Educator Retention Awards

Round 2

Date	Organization	Amount
7/1/2025	Little Explorers Chirstian Academy	5,378.00
11/7/2025	Corry Alliance Childcare & Learning	1,076.50
11/7/2025	Miss Julie's Childcare	2,153.00
11/7/2025	Montessori in the Woods	3,767.75
11/7/2025	St. Martin Center	7,535.50
11/10/2025	YMCA of Greater Erie	41,983.50
11/10/2025	Barb's Care a Lot	2,153.00
11/17/2025	Child Development Centers	342,327.00
11/17/2025	Young Environment Learning Center	5,382.50
11/19/2025	Early Connections	13,456.25
12/4/2025	ABC 24HR Care (Her Power Inc)	30,142.00
12/4/2025	Saint Benedict Center	15,071.00
12/9/2025	YMCA of Greater Erie	6,459.00
12/9/2025	Child Development Centers	16,685.00
12/18/2025	Child Development Centers	11,511.42
TOTAL		505,081.42