

Erie County Gaming Revenue Authority

Schedule of Grant Reserve

as of
April 30, 2026

	<u>April</u>	<u>YTD</u>	<u>Totals/Subtotals</u>
Restricted Uncommitted Funds	4,890,075.88		
Committed Funds	2,089,083.00		
ARPA Funds	62,877.00		

2026 Restricted Funds: (75% - after settlement payments)

First Quarter Gaming Revenue

(land bank/county)

* .55 (county) =

* .45 (ECGRA) =

* .75 =

Second Quarter Gaming Revenue

(land bank) =

* .55 (county) =

* .45 (ECGRA) =

* .75 =

Third Quarter Gaming Revenue

* .55 (county) =

* .45 (ECGRA) =

* .75 =

Fourth Quarter Gaming Revenue

* .55 (county) =

* .45 (ECGRA) =

* .75 =

0.00

2026 Interactive Gaming Revenue

FY 2025-2026

* .55 = (county)

* .45 = (ECGRA)

* .75 =

0.00

Total Gaming Revenue

0.00

FY Disbursements:

First Quarter Disbursements

406,183.78

406,183.78

Second Quarter Disbursements

Third Quarter Disbursements

Fourth Quarter Disbursements

406,183.78

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Disbursements Detail

Grants/Settlements/MRIs

	<u>April</u>	<u>YTD</u>	<u>Subtotal</u>
MUNICIPALITIES			
Settlements			
Summit Township			
Greene Township			
McKean Township			
Millcreek Township			
Waterford Township			
Erie County			
Multi-Municipal Collaboration			
North East Community Marina Authority	45,000.00	45,000.00	45,000.00
NEIGHBORHOODS & COMMUNITIES			
Anchor Building			
Goodell Gardens & Homestead	42,158.78	42,158.78	42,158.78
Mission Main Street			
Renaissance Block			
PILOT PROJECT			
QUALITY OF PLACE			
Community Assets			
Arts, Culture, & Heritage			
Parks, Fields, Trails			
Community Centers			
Afghan Community of Erie	13,000.00	13,000.00	
Booker T. Washington Center	13,000.00	13,000.00	
Borough of Union City	13,000.00	13,000.00	
Boys & Girls Club of Erie	5,000.00	5,000.00	
City of Corry	13,000.00	13,000.00	
Community Resources for Independence	4,000.00	4,000.00	
Community Shelter Services	13,000.00	13,000.00	
Dafmark Dance Theater	12,000.00	12,000.00	
Eagle's Nest Leadership Corporation	10,025.00	10,025.00	

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	April	YTD	Subtotal
Community Centers (cont)			
Erie Art Company	10,000.00	10,000.00	
Future Focused Academy	10,000.00	10,000.00	
International Institute of Erie USCRI-IIE	13,000.00	13,000.00	
Journey Healing Together	12,000.00	12,000.00	
Mercy Hilltop Center	8,500.00	8,500.00	
SSJ Neighborhood Network	13,000.00	13,000.00	
Urban Erie Community Development Corp	13,000.00	13,000.00	
YMCA of Greater Erie	13,000.00	13,000.00	
			188,525.00

Special Events

SMALL BUSINESS FINANCING

BEEHIVE NETWORK

TRANSFORMATIONAL GRANTS

- Fly Erie Fund, LLC
- Gannon University
- Infinite Erie
- Mercyhurst University
- Penn State Behrend

America250 PA

America250PA/PHL Visitors Center	125,000.00	125,000.00	
			125,000.00

YOUTH & EDUCATION

- 2026 Summer Jobs

Total Funds Disbursements	400,683.78	400,683.78	400,683.78
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		<u>April</u>	<u>Amount Remaining</u>	<u>Original Commitment</u>
Committed Funds:				
N&C	Renaissance Block 2018			
	2 Bayfront Eastside Taskforce		25,000.00	50,000.00
	Renaissance Block 2023			
	Borough of Edinboro		50,000.00	100,000.00
	Renaissance Block 2025			
	Borough of North East		50,000.00	100,000.00
	Anchor Building 2025			
	Erie Art Company		50,000.00	100,000.00
	Goodell Gardens & Homestead	42,158.78	0.00	84,317.78
	North Park Row LLC		50,000.00	100,000.00
	Performing Artists Collective Alliance		50,000.00	100,000.00
	Sarah A Reed Children's Center		27,500.00	55,000.00
MUN	Multi-Municipal Collaboration 2021			
	Borough of North East		50,000.00	100,000.00
SB	Beehive Network			
	Edinboro Univeristy Foundation		166,700.00	250,000.00
	Gannon University		166,700.00	250,000.00
	Mercyhurst University		166,700.00	250,000.00
QP	Transformational Grants			
	Erie Center for Arts & Technology		125,983.00	229,060.00
	Fly Erie Fund LLC		62,500.00	375,000.00
	Gannon University		250,000.00	500,000.00
	Infinite Erie		150,000.00	300,000.00
	Mercyhurst University		178,000.00	500,000.00
	Penn State Behrend		250,000.00	500,000.00
Y&E	Shaping Tomorrow			
	Empower Erie - Community College		220,000.00	400,000.00
	Summer Jobs			
Total Committed Funds		42,158.78	2,089,083.00	4,343,377.78
 ARPA Transformative Funds				
	Subawards	0.00	62,877.00	3,622,025.00
	Contracted Services	5,500.00	0.00	273,274.00
	Salaries & Wages	0.00	0.00	93,406.00
	Indirect Costs	0.00	0.00	11,295.00
Total ARPA Funds		5,500.00	62,877.00	4,000,000.00