

## 2024 Pilot Grant Program Budget

<b>Sponsor:</b>	<b>Erie City Moms</b>			
<b>Project Name:</b>	<b>Making Homeownership Accessible to Erie's Mother Figures</b>			
<b>Category</b>	<b>Funds Requested from ECGRA</b>	<b>Funds Contributed by Sponsor</b>	<b>Item Description</b>	<b>Total</b>
<b>Personnel (Maximum 15% of ECGRA grant)</b>	\$ 11,250.00	\$ 19,600.00	Mentoring Director, Office Manager, H.O.M.E. Logistics Coordinator	\$ 30,850.00
<b>Professional Services</b>				\$ -
<b>Construction</b>		\$ 31,950.00	New roof, gutters, soffit, fascia completed 12/2023 using partial grant from Redevelopment Authority of the City of Erie	\$ 31,950.00
<b>Materials (to be installed by donated labor)</b>	\$ 63,750.00	\$ 56,360.00	HVAC systems for floors 1 and 2: \$30,000 siding and paint: \$20,000 drywall and supplies: \$10,000 interior and exterior doors: \$10,000 plumbing: \$10,000 electrical: \$10,000 insulation: \$6,000 flooring: \$15,000 safety and security system: \$5,000	\$ 120,110.00
<b>Supplies</b>		\$ 4,000.00	video series documenting renovation created by Revox Media: \$3,000 H.O.M.E. brochure and application packet: 1,000	\$ 4,000.00
<b>Other</b>		\$ 2,280.00	Commercial fire and general liability insurance	\$ 2,280.00
<b>Other</b>		\$ 7,853.09	Purchase of house	\$ 7,853.09
<b>Other</b>		\$ 1,000.00	Moving services for mother figures	\$ 1,000.00
<b>Other</b>		\$ 10,000.00	Savings "match" for mother figures	\$ 10,000.00
<b>In Kind</b>			\$3,000 in closing costs donated by Select Settlement	\$ -
<b>In Kind</b>			\$8,700 in roofing materials donated by Presta Supply	\$ -
<b>In Kind</b>			\$10,000 in cleaning services donated by Rainbow Restoration	\$ -
<b>In Kind</b>			\$6,499 in windows donated by Seaway Manufacturing	\$ -
<b>Totals</b>	\$ 75,000.00	\$ 133,043.09		\$ 208,043.09

**In-kind services and materials total \$28,199**