

Lead Assets Distributions

Based on Forms 990 Average Total Expenses
For Years 2012, 2013, 2014

Lead Asset	Average Expenses	Percentage Represented	Recommended Distributions	Current Distribution	Difference	Percentage of Expenses
Erie Art Museum	\$1,488,625	13.0%	\$84,086	\$86,672	(\$2,586)	5.65%
Erie Arts & Culture	\$1,019,025	8.9%	\$57,566	\$63,677	(\$6,111)	5.65%
Erie County Historical Society	\$563,254	4.9%	\$31,694	\$37,341	(\$5,647)	5.63%
Erie Philharmonic	\$1,268,883	11.1%	\$71,796	\$80,855	(\$9,059)	5.66%
Erie Playhouse	\$1,214,155	10.6%	\$68,562	\$81,664	(\$13,102)	5.65%
Erie Zoological Society	\$3,382,555	29.6%	\$191,457	\$184,930	\$6,527	5.66%
expERIENCE Children's Museum	\$345,298	3.0%	\$19,405	\$28,075	(\$8,670)	5.62%
Flagship Niagara League, The	\$1,401,935	12.2%	\$78,911	\$33,533	\$45,378	5.63%
Mercyhurst Institute for Arts & Culture	\$762,685	6.7%	\$43,337	\$50,065	(\$6,728)	5.68%
	\$11,446,415	100.0%	\$646,814	\$646,812		